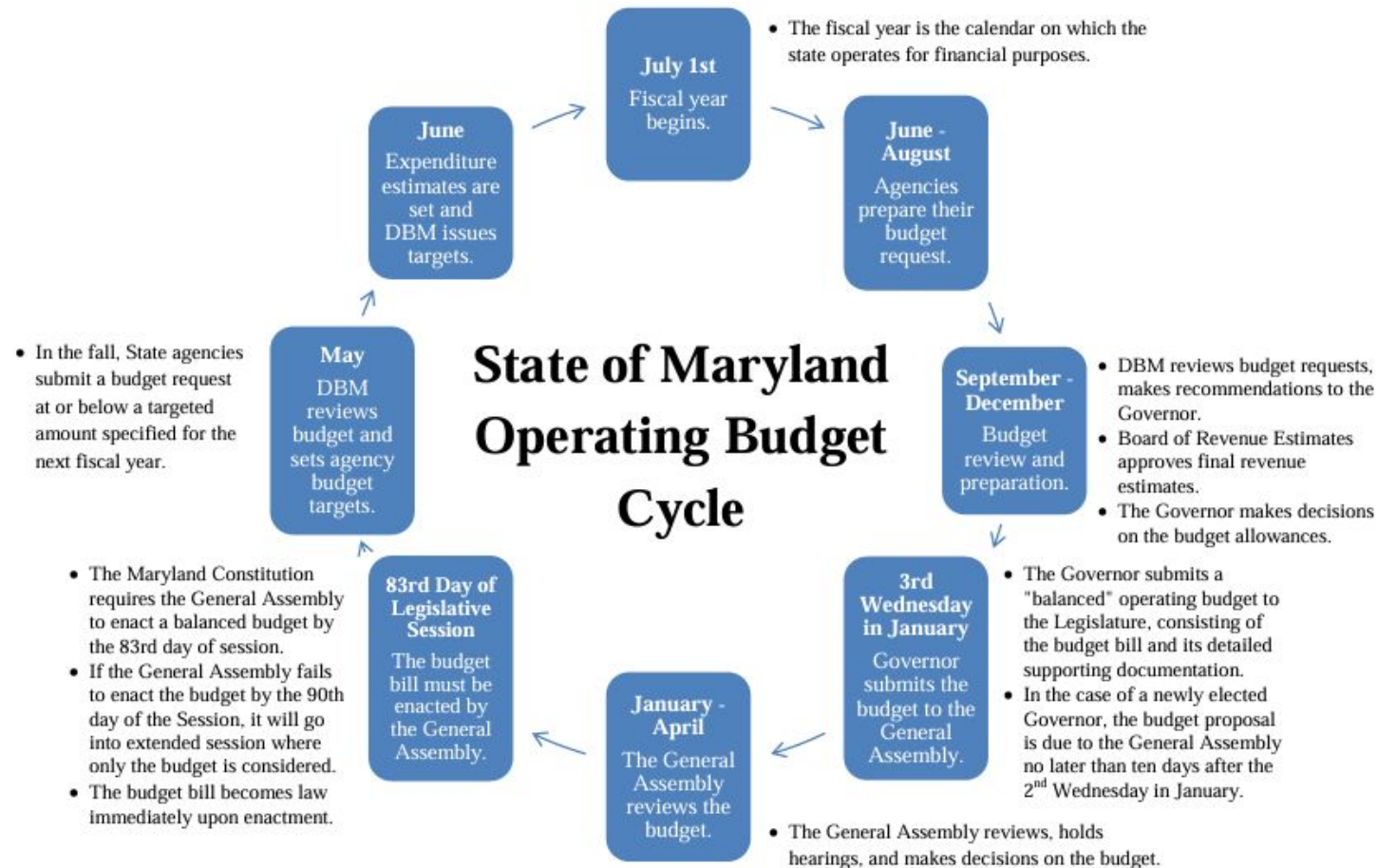




Maryland Medicaid Administration FY25 Budget Overview

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Maryland's Operating Budget Cycle



Overall Budget Allowance

	General Funds	Total Funds
Administrative	\$ 39,344,104	\$ 245,831,465
Somatic Health	\$ 3,860,550,558	\$11,527,614,586
Behavioral Health	\$ 857,799,620	\$ 2,523,896,153
Maryland Children's Health Program	\$ 146,642,162	\$ 424,856,661
Senior Prescription Drug Assistance	\$0	\$ 11,744,079
TOTAL	\$ 4,904,336,444	\$ 14,733,942,944

Note: Does not include expenditures for services administered by the Developmental Disabilities Administration or administrative passthrough to other MDH units or other State agencies

Budget Highlights: Investments

- The Governor's FY25 allowance provides a **3% cost of living adjustment for selected providers**, including behavioral health, developmental disabilities, and long term support services providers
- Significant statewide investment to improve **access to housing** for vulnerable Marylanders through expansion of the Assistance in Community Integration Services pilot
- MDH in partnership with the Consortium for Coordinated Community Supports is committed to **expanding the behavioral health continuum of care and reimbursement of school-based services** by implementing reimbursement for school-based psychologists and social workers and adopting processes to support administrative claiming.
- Expanded benefits in FY24 - Trans Health Equity, Collaborative Care integration of behavioral health into primary care and community violence prevention services

Budget Highlights: Rebuilding State Government

- FY25 Governor's allowance includes 63.1 approved new positions, including 27.1 positions net new merit PINs for FY25.
- PINs will support work across all areas of Medicaid, including:
- **Office of Long Term Services & Supports:** Program of All-Inclusive Care for Elderly expansion, Community Support and Home and Community Based Waiver Services programs.
- **Office of Finance:** Accounting and financial operations staff to support findings in most recent audit and expanding complexities of financial reporting requirements.
- Other Investments in **pharmacy services, innovation, research, and development** to implement new policies and programs, **legal and compliance operations**, and **medical benefits management (specifically coding expertise)**.