

HEZ State Stat Metrics for Annapolis						
		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - September 2014	Oct - Dec 2014
Goal: Increase or Maintain Service Capacity		Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)
	Zone reports/Quarterly/30 day lag					
Number of Jobs (in FTE) Added*						
Number of Licensed Independent Practitioners Added*		1 FTE				
Number of Other Licensed or Certified Health Care Practitioners Added*		1 FTE				
Number of Qualified Employees Added* (CHWs and Interpreters)		0 FTE				
Number of Other Support Staff Added*		2 FTE				
Total		4 FTE				
*Added = new or retained positions						
Goal: Reach Patients with Services		Year 1 Quarter 3 (not cumulative)	Year 1 Quarter 4 (not cumulative)	Year 2 Quarter 1 (not cumulative)	Year 2 Quarter 2 (not cumulative)	Year 2 Quarter 3 (not cumulative)
	Zone reports/Quarterly/30 day lag					
Number of HEZ (unduplicated) patients seen by clinic/practice						
Morris Blum Clinic, Morris Blum residents		45	36	39	31	45
Morris Blum Clinic, reside outside Morris Blum		252	218	275	322	332
Number of 911 calls from Morris Blum residents		48	57	54	53	30
Number of ED visits among Morris Blum residents		47	49	38	51	37
Number of patients with diabetes who received primary care services		33	37	82	91	108
Total Number of Patient Visits throughout HEZ		433	482	535	492	623
Total Number of Unduplicated Patients throughout HEZ		297	254	314	353	377
Educational/wellness/self-management interventions	Zone reports/Quarterly/30 day lag					
Number of participants in Care Coordination Program		N/A	N/A	8	5	42
Number of diabetic screening participants		N/A	229	220	262	269
Number of blood pressure screening participants		N/A	N/A	17	108	61
Number of participants in diabetes self-management program		N/A	17	15	0	0
Number of participants in healthy lifestyle activities		N/A	N/A	81	140	60
Number of participants in community health events		30	107	30	254	228
Number of participants in smoking cessation workshops		N/A	N/A	7	50	3

HEZ State Stat Metrics for Annapolis						
		CY 2012		CY 2013		
	CRISP and VDU/Annually/90 day lag	Annapolis HEZ	Maryland	Annapolis HEZ	Maryland	
GOAL: Health Improvement*						
HSCRC hospital admissions per 1,000 residents		138.5	110.1	122.5	105	
HSCRC hospital readmissions rate		13.6%	13.3%	12.3%	13.8%	
	Zone reports/Quarterly/30 day lag		Status			
Open Morris Blum Primary Care Clinic			Completed			
Develop care coordination program			Completed			
Develop and implement self-management support activities			Completed			
Develop diabetes patient registry			Completed			
Implement cultural competency training			Completed			

*HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only

HEZ Practitioners: Includes *Licensed Independent Practitioners* (physician, dentist, nurse practitioner, physician assistant, nurse midwife) and *Other Licensed or Certified Health Care Practitioner* (RN, social worker, certified medical assistant, licensed practical nurse, dental hygienist, certified addictions counselor) who provide primary care, dental or behavioral health services in the Zone. These practitioners are hired or retained to newly provide services in the Zone due to the Zone Initiative and may or may not receive HEZ funding.