

Expenditures on Outpatient Substance Abuse Treatment - By Procedure

FY11 Full HealthChoice Non-Pharmacy

| Procedure Code or Combination* | Number of Unique Enrollees | Number of Services | Expenditure |
|--------------------------------|----------------------------|--------------------|----------------|
| H0001 | 8,868 | 10,508 | \$1,826,223.6 |
| H0001,90804 | 7 | 7 | \$6,804.1 |
| H0001,H0004 | 14 | 15 | \$11,504.2 |
| H0001,H0004,H0005 | 25 | 25 | \$11,274.9 |
| H0001,H0004,H0015 | 37 | 41 | \$166,574.2 |
| H0001,H0005 | 56 | 58 | \$16,294.3 |
| H0001,H0014 | 73 | 82 | \$34,250.2 |
| H0001,H0015 | 121 | 125 | \$84,521.8 |
| H0001,H0020 | 12 | 12 | \$5,660.0 |
| H0004 | 5,660 | 28,289 | \$1,861,761.6 |
| H0004,90801 | 1 | 1 | \$0.0 |
| H0004,90801,90804 | 1 | 1 | \$428.5 |
| H0004,90847 | 1 | 2 | \$80.0 |
| H0004,H0005 | 198 | 462 | \$238,137.5 |
| H0004,H0005,90801 | 2 | 2 | \$106.1 |
| H0004,H0005,90853 | 1 | 1 | \$956.3 |
| H0004,H0005,H0015 | 2 | 2 | \$1,265.0 |
| H0004,H0014,H0015 | 1 | 5 | \$26,145.0 |
| H0004,H0015 | 89 | 204 | \$726,761.7 |
| H0005 | 5,984 | 65,522 | \$3,481,887.9 |
| H0005,90801 | 8 | 8 | \$1,770.1 |
| H0005,90804 | 39 | 65 | \$36,885.9 |
| H0005,90804,90853 | 2 | 2 | \$848.8 |
| H0005,90806 | 15 | 18 | \$12,277.0 |
| H0005,90853 | 1 | 1 | \$217.8 |
| H0005,H0015 | 30 | 31 | \$23,342.7 |
| H0014 | 654 | 2,742 | \$356,842.3 |
| H0014,H0015 | 1 | 1 | \$1,150.0 |
| H0015 | 3,606 | 62,041 | \$13,222,873.5 |
| H0015,90801 | 2 | 2 | \$529.4 |
| H0015,90804 | 3 | 3 | \$3,450.7 |
| H0020 | 8,308 | 291,494 | \$22,985,304.0 |
| 90801 | 515 | 557 | \$848,856.9 |
| 90801,90804,90853 | 1 | 1 | \$0.0 |
| 90801,90806 | 1 | 1 | \$0.0 |
| 90801,90806,90853 | 2 | 2 | \$2,163.2 |
| 90801,90847 | 6 | 6 | \$84,305.0 |
| 90801,90853 | 29 | 30 | \$3,519.4 |
| 90801,90899 | 4 | 4 | \$7,902.2 |

FY11 Full HealthChoice Non-Pharmacy - Continued

| Procedure Code or Combination* | Number of Unique Enrollees | Number of Services | Expenditure |
|--------------------------------|----------------------------|--------------------|-----------------------|
| 90804 | 138 | 211 | \$30,986.8 |
| 90804,90806 | 2 | 2 | \$941.2 |
| 90804,90806,90853 | 11 | 12 | \$14,734.2 |
| 90804,90853 | 8 | 11 | \$1,800.0 |
| 90805 | 16 | 39 | \$921.2 |
| 90806 | 207 | 565 | \$104,613.9 |
| 90806,90853 | 38 | 92 | \$87,763.8 |
| 90807 | 8 | 42 | \$8,358.4 |
| 90807,90808,90853 | 1 | 1 | \$0.0 |
| 90807,90847 | 1 | 1 | \$1,448.0 |
| 90807,90853 | 1 | 1 | \$0.0 |
| 90808 | 3 | 3 | \$12.8 |
| 90847 | 40 | 54 | \$143,111.9 |
| 90853 | 384 | 1,517 | \$122,753.2 |
| 90853,90899 | 1 | 1 | \$0.0 |
| 90899 | 236 | 342 | \$159,493.2 |
| Total | | | \$46,769,814.1 |

FY11 Full HealthChoice Pharmacy

| Prescription | Number of Unique Enrollees | Number of Services | Expenditure |
|---------------|----------------------------|--------------------|----------------------|
| ANTABASE | 197 | 582 | \$67,380.5 |
| BUPRENORPHINE | 4,079 | 33,974 | \$9,412,968.5 |
| Total | | | \$9,480,349.0 |

*Lines with multiple procedure codes reflect MCO encounters that contain multiple procedures. Procedures may have been rendered over a multi-day span.

Expenditures on Outpatient Substance Abuse Treatment - By Procedure

FY11 PAC Non-Pharmacy

| Procedure Code or Combination* | Number of Unique Enrollees | Number of Services | Expenditure |
|--------------------------------|----------------------------|--------------------|-----------------------|
| H0001 | 5,053 | 5,997 | \$790,421.8 |
| H0001,H0004,H0015 | 1 | 1 | \$0.0 |
| H0001,H0005 | 2 | 2 | \$0.0 |
| H0001,H0015 | 5 | 5 | \$750.0 |
| H0004 | 3,886 | 18,427 | \$988,195.8 |
| H0004,H0005 | 1 | 1 | \$0.0 |
| H0004,H0015 | 1 | 1 | \$0.0 |
| H0005 | 4,476 | 57,982 | \$2,216,944.4 |
| H0005,H0015 | 1 | 1 | \$0.0 |
| H0014 | 3 | 4 | \$22.5 |
| H0015 | 2,798 | 58,508 | \$6,985,262.4 |
| H0015,90806 | 1 | 2 | \$0.0 |
| H0020 | 5,156 | 150,358 | \$11,223,274.4 |
| 90801 | 76 | 92 | \$29,502.7 |
| 90801,90853 | 1 | 1 | \$0.0 |
| 90804 | 56 | 89 | \$474.4 |
| 90805 | 6 | 16 | \$69.6 |
| 90806 | 28 | 91 | \$679.2 |
| 90853 | 53 | 311 | \$1,782.7 |
| 90899 | 29 | 46 | \$1,662.3 |
| Total | | | \$22,239,042.2 |

FY11 PAC Pharmacy

| Prescription | Number of Unique Enrollees | Number of Services | Expenditure |
|---------------|----------------------------|--------------------|----------------------|
| ANTABASE | 124 | 279 | \$31,286.8 |
| BUPRENORPHINE | 3,274 | 24,483 | \$6,453,715.6 |
| Total | | | \$6,485,002.4 |

*Lines with multiple procedure codes reflect MCO encounters that contain multiple procedures. Procedures may have been rendered over a multi-day span.

Procedure Code Definitions

| Code | Definition |
|-------|---|
| 90801 | Psychiatric diagnostic interview examination |
| 90804 | Individual psychotherapy, insight oriented, behavior modifying and/or supportive, in an office or outpatient facility, approximately 20 to 30 minutes face-to-face with patient |
| 90805 | Individual psychotherapy, insight oriented, behavior modifying and/or supportive, in an office or outpatient facility, approximately 20 to 30 minutes face-to-face with patient with medical evaluation and management services |
| 90806 | Individual psychotherapy, insight oriented, behavior modifying and/or supportive, in an office or outpatient facility, approximately 45 to 50 minutes face-to-face with patient |
| 90807 | Individual psychotherapy, insight oriented, behavior modifying and/or supportive, in an office or outpatient facility, approximately 45 to 50 minutes face-to-face with patient with medical evaluation and management services |
| 90808 | Individual psychotherapy, insight oriented, behavior modifying and/or supportive, in an office or outpatient facility, approximately 75 to 80 minutes face-to-face with patient |
| 90847 | Family psychotherapy (without the patient present) |
| 90853 | Group psychotherapy (other than a multiple-family group) |
| 90899 | Unlisted psychiatric service or procedure |
| H0001 | Alcohol and/or drug assessment |
| H0004 | Behavioral health counseling and therapy, per 15 minutes |
| H0005 | Alcohol and/or drug services; group counseling by a clinician |
| H0014 | Alcohol and/or drug services; ambulatory detoxification |
| H0015 | Alcohol and/or drug services; intensive outpatient (treatment program that operates at least 3 hours/day and at least 3 days/week and is based on an individualized treatment plan), including assessment, counseling; crisis intervention, and activity therapies or education |
| H0020 | Alcohol and/or drug services; methadone administration and/or service (provision of the drug by a licensed program) |