

**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2006 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	938	51	5.44%	\$2,628,108	\$108,098	4.11%
	18+	3,637	1,148	31.56%	\$8,314,064	\$2,511,562	30.21%
Crisis	0-17	58	12	20.69%	\$99,659	\$30,134	30.24%
	18+	1,403	729	51.96%	\$3,097,444	\$1,389,888	44.87%
Inpatient	0-17	2,575	411	15.96%	\$32,199,860	\$4,111,805	12.77%
	18+	5,186	3,331	64.23%	\$50,181,595	\$33,175,670	66.11%
Mobile Treatment	0-17	235	13	5.53%	\$1,282,738	\$54,000	4.21%
	18+	1,318	386	29.29%	\$6,953,100	\$1,927,009	27.71%
Outpatient	0-17	42,293	1,023	2.42%	\$80,111,378	\$2,307,813	2.88%
	18+	40,777	9,913	24.31%	\$56,274,699	\$22,358,684	39.73%
Partial Hospitalization	0-17	1,137	95	8.36%	\$5,777,058	\$294,366	5.10%
	18+	2,706	2,222	82.11%	\$9,461,048	\$7,727,028	81.67%
Psychiatric Rehabilitation	0-17	4,500	131	2.91%	\$9,499,742	\$237,372	2.50%
	18+	9,130	2,314	25.35%	\$98,241,315	\$23,305,017	23.72%
Residential Rehabilitation	0-17	151	16	10.60%	\$71,122	\$10,090	14.19%
	18+	3,945	1,421	36.02%	\$9,625,331	\$2,400,183	24.94%
Residential Treatment	0-17	842	189	22.45%	\$60,721,478	\$10,524,038	17.33%
	18+	46	10	21.74%	\$3,473,053	\$590,314	17.00%
Respite Care	0-17	273	4	1.47%	\$779,503	\$6,973	0.89%
	18+	43	17	39.53%	\$37,895	\$12,610	33.28%
Supported Employment	0-17	37	4	10.81%	\$36,812	\$2,050	5.57%
	18+	1,544	348	22.54%	\$3,328,345	\$651,434	19.57%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	360	9	2.50%	\$9,451,568	\$113,424	1.20%
Emergency Petition	0-17	268	16	5.97%	\$34,850	\$4,421	12.69%
	18+	1,657	400	24.14%	\$383,729	\$176,229	45.93%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.

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Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2006 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	10	1	10.00%	\$51,713	\$1,212	2.34%
	18+	594	357	60.10%	\$3,291,620	\$1,800,748	54.71%
UNDUPLICATED TOTAL	0-17	43,447	1,123	2.58%	\$193,294,020	\$17,692,371	9.15%
	18+	49,189	11,763	23.91%	\$262,114,806	\$98,139,801	37.44%

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Table(s): rpt_md_74075201

Fiscal Year 2007 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	1,068	46	4.31%	\$3,044,022	\$94,697	3.11%
	18+	3,695	1,213	32.83%	\$8,664,932	\$2,625,233	30.30%
Crisis	0-17	41	6	14.63%	\$105,341	\$31,758	30.15%
	18+	1,452	748	51.52%	\$3,662,421	\$1,749,755	47.78%
Inpatient	0-17	2,515	403	16.02%	\$33,053,815	\$3,508,338	10.61%
	18+	5,150	3,324	64.54%	\$55,869,467	\$36,639,306	65.58%
Mobile Treatment	0-17	253	14	5.53%	\$1,454,280	\$55,960	3.85%
	18+	1,635	518	31.68%	\$10,677,608	\$3,254,774	30.48%
Outpatient	0-17	41,335	1,054	2.55%	\$85,162,568	\$2,380,105	2.79%
	18+	43,005	11,748	27.32%	\$65,735,291	\$28,551,503	43.43%
Partial Hospitalization	0-17	1,030	96	9.32%	\$6,145,844	\$379,188	6.17%
	18+	2,478	2,076	83.78%	\$9,336,121	\$7,584,516	81.24%
Psychiatric Rehabilitation	0-17	5,096	150	2.94%	\$12,887,539	\$285,549	2.22%
	18+	9,626	2,521	26.19%	\$105,823,011	\$25,555,070	24.15%
Residential Rehabilitation	0-17	38	5	13.16%	\$37,484	\$1,854	4.95%
	18+	4,016	1,446	36.01%	\$9,633,131	\$2,496,624	25.92%
Residential Treatment	0-17	801	150	18.73%	\$59,851,822	\$9,312,363	15.56%
	18+	47	13	27.66%	\$3,517,713	\$893,744	25.41%
Respite Care	0-17	349	8	2.29%	\$811,684	\$18,881	2.33%
	18+	36	11	30.56%	\$50,440	\$13,137	26.04%
Supported Employment	0-17	49	1	2.04%	\$62,436	\$1,100	1.76%
	18+	1,936	461	23.81%	\$4,471,846	\$959,161	21.45%
Baltimore Group (Capitation)	0-17	1	1	100.00%	\$2,410	\$2,410	100.00%
	18+	368	18	4.89%	\$9,654,460	\$318,120	3.30%
Emergency Petition	0-17	348	13	3.74%	\$54,073	\$5,469	10.11%
	18+	2,089	497	23.79%	\$526,606	\$251,307	47.72%

Note: 1. Consumers may be duplicated between service categories.
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Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2007 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	41	13	31.71%	\$252,773	\$106,322	42.06%
	18+	658	405	61.55%	\$4,521,013	\$2,527,898	55.91%
UNDUPLICATED TOTAL	0-17	42,714	1,172	2.74%	\$202,926,090	\$16,183,993	7.98%
	18+	52,167	13,792	26.44%	\$292,144,059	\$113,420,149	38.82%

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Report Description/Data Source
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Table(s): rpt_md_74075201

Fiscal Year 2008 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	434	5	1.15%	\$178,171	\$1,961	1.10%
	18+	1,501	398	26.52%	\$538,720	\$145,017	26.92%
Crisis	0-17	38	5	13.16%	\$102,073	\$13,395	13.12%
	18+	1,553	802	51.64%	\$3,992,460	\$2,020,869	50.62%
Inpatient	0-17	2,547	455	17.86%	\$33,929,387	\$4,947,303	14.58%
	18+	5,111	3,276	64.10%	\$57,541,853	\$38,321,715	66.60%
Mobile Treatment	0-17	249	18	7.23%	\$1,402,339	\$93,496	6.67%
	18+	1,866	603	32.32%	\$13,193,332	\$4,254,384	32.25%
Outpatient	0-17	42,874	1,139	2.66%	\$94,816,457	\$2,933,345	3.09%
	18+	47,702	13,031	27.32%	\$74,011,123	\$31,929,279	43.14%
Partial Hospitalization	0-17	1,055	119	11.28%	\$4,899,965	\$418,995	8.55%
	18+	2,587	2,114	81.72%	\$9,990,121	\$8,299,250	83.07%
Psychiatric Rehabilitation	0-17	4,877	161	3.30%	\$12,322,076	\$321,494	2.61%
	18+	9,978	2,810	28.16%	\$108,852,980	\$26,893,322	24.71%
Residential Rehabilitation	0-17	41	3	7.32%	\$35,130	\$418	1.19%
	18+	4,075	1,472	36.12%	\$9,834,718	\$2,500,032	25.42%
Residential Treatment	0-17	816	153	18.75%	\$65,651,707	\$10,365,149	15.79%
	18+	32	8	25.00%	\$2,907,542	\$469,351	16.14%
Respite Care	0-17	367	10	2.72%	\$1,002,977	\$17,074	1.70%
	18+	43	20	46.51%	\$44,336	\$19,398	43.75%
Supported Employment	0-17	36	1	2.78%	\$38,052	\$816	2.14%
	18+	2,213	509	23.00%	\$5,225,609	\$1,117,772	21.39%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	368	16	4.35%	\$9,741,220	\$327,760	3.36%
Emergency Petition	0-17	277	11	3.97%	\$53,951	\$6,048	11.21%
	18+	1,806	500	27.69%	\$622,608	\$293,657	47.17%

Note: 1. Consumers may be duplicated between service categories.
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Public Mental Health System**

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Client: State of Maryland

Based on claims paid through 1/31/2014

<i>Report Description/Data Source</i>
<i>Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.</i>
<i>Table(s): rpt_md_74075201</i>

Fiscal Year 2008 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	81	32	39.51%	\$607,564	\$216,264	35.60%
	18+	1,034	607	58.70%	\$7,968,128	\$4,553,315	57.14%
UNDUPLICATED TOTAL	0-17	43,900	1,226	2.79%	\$215,039,847	\$19,335,757	8.99%
	18+	56,060	14,954	26.67%	\$304,464,752	\$121,145,120	39.79%

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Table(s): rpt_md_74075201

Fiscal Year 2009 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Crisis	0-17	7	3	42.86%	\$17,449	\$8,736	50.06%
	18+	1,530	807	52.75%	\$4,610,613	\$2,285,065	49.56%
Inpatient	0-17	2,732	490	17.94%	\$40,631,188	\$5,510,911	13.56%
	18+	5,931	3,769	63.55%	\$76,542,527	\$49,389,902	64.53%
Mobile Treatment	0-17	199	13	6.53%	\$1,332,443	\$76,617	5.75%
	18+	1,902	610	32.07%	\$14,500,748	\$4,621,754	31.87%
Outpatient	0-17	44,861	1,279	2.85%	\$105,270,653	\$3,378,592	3.21%
	18+	56,153	14,315	25.49%	\$88,111,917	\$35,387,825	40.16%
Partial Hospitalization	0-17	1,128	129	11.44%	\$5,393,875	\$464,284	8.61%
	18+	2,123	1,703	80.22%	\$8,063,788	\$6,643,704	82.39%
Psychiatric Rehabilitation	0-17	5,150	154	2.99%	\$13,691,527	\$247,126	1.80%
	18+	10,411	2,969	28.52%	\$113,502,135	\$28,338,853	24.97%
Residential Rehabilitation	0-17	47	5	10.64%	\$43,666	\$2,955	6.77%
	18+	4,094	1,505	36.76%	\$10,083,145	\$2,595,308	25.74%
Residential Treatment	0-17	738	136	18.43%	\$61,030,003	\$9,383,862	15.38%
	18+	43	9	20.93%	\$3,315,411	\$459,694	13.87%
Respite Care	0-17	386	7	1.81%	\$1,083,973	\$8,360	0.77%
	18+	47	23	48.94%	\$48,768	\$24,670	50.59%
Supported Employment	0-17	55	5	9.09%	\$52,414	\$3,951	7.54%
	18+	2,450	532	21.71%	\$5,719,407	\$1,175,171	20.55%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	369	15	4.07%	\$9,702,660	\$303,660	3.13%
Emergency Petition	0-17	307	13	4.23%	\$50,550	\$6,728	13.31%
	18+	1,917	518	27.02%	\$632,512	\$305,822	48.35%
Purchase of Care	0-17	82	30	36.59%	\$642,070	\$297,067	46.27%
	18+	1,089	675	61.98%	\$8,467,311	\$4,918,397	58.09%

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Fiscal Year 2009 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
UNDUPLICATED TOTAL	0-17	45,751	1,350	2.95%	\$229,239,810	\$19,389,190	8.46%
	18+	63,704	16,012	25.13%	\$343,300,941	\$136,449,826	39.75%

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Fiscal Year 2010 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	572	24	4.20%	\$942,900	\$30,030	3.18%
	18+	2,376	738	31.06%	\$3,345,363	\$982,380	29.37%
Crisis	0-17	9	4	44.44%	\$35,982	\$20,195	56.13%
	18+	1,602	912	56.93%	\$4,702,078	\$2,521,496	53.63%
Inpatient	0-17	3,007	640	21.28%	\$49,023,950	\$9,136,610	18.64%
	18+	7,127	4,665	65.46%	\$98,517,325	\$65,120,369	66.10%
Mobile Treatment	0-17	198	11	5.56%	\$1,302,146	\$66,440	5.10%
	18+	2,175	807	37.10%	\$16,831,461	\$6,085,325	36.15%
Outpatient	0-17	48,121	1,437	2.99%	\$110,130,642	\$4,080,723	3.71%
	18+	66,874	16,590	24.81%	\$100,703,555	\$37,242,748	36.98%
Partial Hospitalization	0-17	1,289	196	15.21%	\$6,135,112	\$720,733	11.75%
	18+	1,673	1,317	78.72%	\$6,852,143	\$5,178,697	75.58%
Psychiatric Rehabilitation	0-17	6,162	190	3.08%	\$16,917,085	\$398,836	2.36%
	18+	11,186	3,472	31.04%	\$117,737,505	\$32,201,010	27.35%
Residential Rehabilitation	0-17	48	4	8.33%	\$35,932	\$2,811	7.82%
	18+	4,231	1,701	40.20%	\$10,261,516	\$2,975,607	29.00%
Residential Treatment	0-17	711	140	19.69%	\$54,750,949	\$9,528,351	17.40%
	18+	45	12	26.67%	\$3,810,080	\$958,751	25.16%
Respite Care	0-17	400	5	1.25%	\$1,112,534	\$6,910	0.62%
	18+	36	20	55.56%	\$24,032	\$12,425	51.70%
Supported Employment	0-17	45	5	11.11%	\$39,429	\$5,019	12.73%
	18+	2,652	657	24.77%	\$5,972,981	\$1,301,377	21.79%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	380	39	10.26%	\$9,852,080	\$886,880	9.00%
Emergency Petition	0-17	83	6	7.23%	\$19,011	\$4,055	21.33%
	18+	994	448	45.07%	\$430,600	\$240,678	55.89%

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Purchase of Care	0-17	49	13	26.53%	\$395,350	\$124,928	31.60%
	18+	831	506	60.89%	\$6,110,126	\$3,617,395	59.20%
PRTF Waiver	0-17	33	1	3.03%	\$31,694	\$5,562	17.55%
	18+	0	0	0.00%	\$0	\$0	0.00%
UNDUPLICATED TOTAL	0-17	48,847	1,486	3.04%	\$240,872,716	\$24,131,203	10.02%
	18+	74,106	18,392	24.82%	\$385,150,844	\$159,325,138	41.37%

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<i>Table(s): rpt_md_74075201</i>

Fiscal Year 2011 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	673	33	4.90%	\$1,036,024	\$56,018	5.41%
	18+	3,124	998	31.95%	\$4,723,873	\$1,241,483	26.28%
Crisis	0-17	10	5	50.00%	\$39,275	\$13,173	33.54%
	18+	1,633	959	58.73%	\$4,857,431	\$2,877,420	59.24%
Inpatient	0-17	3,198	832	26.02%	\$50,846,556	\$11,092,238	21.82%
	18+	7,208	4,692	65.09%	\$103,822,211	\$70,315,380	67.73%
Mobile Treatment	0-17	172	18	10.47%	\$1,107,006	\$92,554	8.36%
	18+	2,491	757	30.39%	\$19,123,089	\$4,410,661	23.06%
Outpatient	0-17	51,657	2,351	4.55%	\$117,843,764	\$6,253,901	5.31%
	18+	75,316	17,398	23.10%	\$111,513,085	\$35,549,228	31.88%
Partial Hospitalization	0-17	1,319	238	18.04%	\$5,918,103	\$932,919	15.76%
	18+	893	563	63.05%	\$3,887,233	\$2,377,907	61.17%
Psychiatric Rehabilitation	0-17	6,919	284	4.10%	\$19,625,807	\$636,591	3.24%
	18+	11,613	2,617	22.54%	\$122,092,380	\$21,222,074	17.38%
Residential Rehabilitation	0-17	19	6	31.58%	\$9,188	\$1,923	20.93%
	18+	4,249	1,439	33.87%	\$10,334,481	\$1,901,966	18.40%
Residential Treatment	0-17	692	249	35.98%	\$50,785,982	\$15,980,785	31.47%
	18+	63	22	34.92%	\$4,408,006	\$1,230,153	27.91%
Respite Care	0-17	400	13	3.25%	\$1,235,335	\$24,653	2.00%
	18+	13	5	38.46%	\$7,090	\$3,947	55.67%
Supported Employment	0-17	62	6	9.68%	\$73,508	\$11,129	15.14%
	18+	2,915	496	17.02%	\$6,360,307	\$794,942	12.50%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	372	15	4.03%	\$9,938,840	\$255,460	2.57%
Emergency Petition	0-17	78	7	8.97%	\$23,095	\$5,681	24.60%
	18+	930	415	44.62%	\$411,491	\$225,621	54.83%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.

**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2011 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	61	21	34.43%	\$480,176	\$152,313	31.72%
	18+	555	395	71.17%	\$4,619,512	\$3,216,725	69.63%
PRTF Waiver	0-17	111	8	7.21%	\$204,678	\$11,656	5.70%
	18+	8	1	12.50%	\$5,836	\$1,500	25.70%
UNDUPLICATED TOTAL	0-17	52,408	2,418	4.61%	\$249,228,498	\$35,265,536	14.15%
	18+	82,507	18,536	22.47%	\$406,104,863	\$145,624,467	35.86%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.

**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

<i>Report Description/Data Source</i>
<i>Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.</i>
<i>Table(s): rpt_md_74075201</i>

Fiscal Year 2012 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	650	41	6.31%	\$1,115,101	\$55,755	5.00%
	18+	3,200	902	28.19%	\$4,929,146	\$1,178,235	23.90%
Crisis	0-17	10	6	60.00%	\$20,979	\$10,246	48.84%
	18+	1,674	1,010	60.33%	\$5,626,661	\$3,543,575	62.98%
Inpatient	0-17	3,343	918	27.46%	\$50,137,462	\$12,238,281	24.41%
	18+	6,767	4,502	66.53%	\$98,667,976	\$67,118,365	68.02%
Mobile Treatment	0-17	206	31	15.05%	\$1,197,816	\$126,970	10.60%
	18+	2,792	802	28.72%	\$21,384,124	\$4,557,877	21.31%
Outpatient	0-17	55,306	2,364	4.27%	\$127,810,870	\$6,810,701	5.33%
	18+	82,400	17,991	21.83%	\$120,425,953	\$36,803,081	30.56%
Partial Hospitalization	0-17	1,334	262	19.64%	\$4,611,545	\$810,212	17.57%
	18+	744	469	63.04%	\$2,572,348	\$1,674,424	65.09%
Psychiatric Rehabilitation	0-17	7,684	308	4.01%	\$21,899,141	\$667,909	3.05%
	18+	12,407	2,728	21.99%	\$125,955,105	\$19,222,106	15.26%
Residential Rehabilitation	0-17	16	8	50.00%	\$8,726	\$2,909	33.33%
	18+	4,346	1,468	33.78%	\$10,516,540	\$1,696,975	16.14%
Residential Treatment	0-17	684	236	34.50%	\$50,090,514	\$14,885,566	29.72%
	18+	52	19	36.54%	\$3,148,465	\$1,117,722	35.50%
Respite Care	0-17	431	9	2.09%	\$1,267,510	\$16,297	1.29%
	18+	19	7	36.84%	\$19,654	\$5,189	26.40%
Supported Employment	0-17	64	2	3.13%	\$79,929	\$2,081	2.60%
	18+	2,992	530	17.71%	\$6,641,306	\$881,047	13.27%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	368	13	3.53%	\$9,631,187	\$273,828	2.84%
Emergency Petition	0-17	83	15	18.07%	\$22,917	\$7,425	32.40%
	18+	974	432	44.35%	\$466,530	\$261,296	56.01%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.

**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2012 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	47	26	55.32%	\$336,823	\$181,623	53.92%
	18+	620	395	63.71%	\$4,901,404	\$3,153,659	64.34%
PRTF Waiver	0-17	123	17	13.82%	\$302,769	\$22,838	7.54%
	18+	14	1	7.14%	\$22,752	\$900	3.96%
UNDUPLICATED TOTAL	0-17	56,122	2,448	4.36%	\$258,902,104	\$35,838,813	13.84%
	18+	89,475	18,899	21.12%	\$414,909,149	\$141,488,279	34.10%

Note: 1. Consumers may be duplicated between service categories.
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**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2013 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	715	47	6.57%	\$1,292,712	\$64,555	4.99%
	18+	3,508	967	27.57%	\$5,234,800	\$1,200,352	22.93%
Crisis	0-17	10	7	70.00%	\$22,850	\$17,928	78.46%
	18+	1,703	1,072	62.95%	\$6,373,985	\$4,034,004	63.29%
Inpatient	0-17	3,319	924	27.84%	\$51,991,175	\$13,909,486	26.75%
	18+	6,533	4,302	65.85%	\$88,982,377	\$60,288,143	67.75%
Mobile Treatment	0-17	247	34	13.77%	\$1,516,539	\$158,314	10.44%
	18+	3,243	980	30.22%	\$24,613,617	\$5,514,943	22.41%
Outpatient	0-17	57,877	2,210	3.82%	\$130,864,330	\$6,457,519	4.93%
	18+	87,624	18,168	20.73%	\$126,867,911	\$36,805,255	29.01%
Partial Hospitalization	0-17	1,371	269	19.62%	\$5,018,824	\$1,046,540	20.85%
	18+	619	379	61.23%	\$2,521,111	\$1,451,861	57.59%
Psychiatric Rehabilitation	0-17	8,709	292	3.35%	\$23,496,116	\$610,033	2.60%
	18+	12,649	2,671	21.12%	\$125,630,202	\$18,773,930	14.94%
Residential Rehabilitation	0-17	22	12	54.55%	\$20,478	\$8,175	39.92%
	18+	4,366	1,516	34.72%	\$10,631,978	\$1,731,810	16.29%
Residential Treatment	0-17	646	199	30.80%	\$46,625,743	\$12,216,746	26.20%
	18+	50	14	28.00%	\$3,549,173	\$884,866	24.93%
Respite Care	0-17	416	12	2.88%	\$1,235,870	\$17,676	1.43%
	18+	29	10	34.48%	\$46,339	\$6,775	14.62%
Supported Employment	0-17	57	10	17.54%	\$72,302	\$12,593	17.42%
	18+	3,138	503	16.03%	\$7,288,111	\$969,713	13.31%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	367	14	3.81%	\$9,482,697	\$179,391	1.89%
Emergency Petition	0-17	52	10	19.23%	\$19,056	\$4,649	24.40%
	18+	826	406	49.15%	\$365,022	\$222,408	60.93%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.

**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2013 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	13	5	38.46%	\$114,057	\$34,991	30.68%
	18+	189	123	65.08%	\$1,295,013	\$804,388	62.11%
PRTF Waiver	0-17	78	7	8.97%	\$117,371	\$7,368	6.28%
	18+	8	1	12.50%	\$6,369	\$3,600	56.53%
UNDUPLICATED TOTAL	0-17	58,702	2,283	3.89%	\$262,407,423	\$34,566,573	13.17%
	18+	94,801	19,053	20.10%	\$412,888,704	\$132,871,439	32.18%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.

**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2014 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Case Management	0-17	505	23	4.55%	\$700,251	\$23,771	3.39%
	18+	2,717	457	16.82%	\$2,919,553	\$373,460	12.79%
Crisis	0-17	1	1	100.00%	\$757	\$757	100.00%
	18+	1,077	627	58.22%	\$3,565,301	\$2,186,862	61.34%
Inpatient	0-17	1,636	388	23.72%	\$21,227,506	\$5,111,030	24.08%
	18+	3,617	2,180	60.27%	\$43,445,329	\$27,698,468	63.75%
Mobile Treatment	0-17	212	12	5.66%	\$862,072	\$26,023	3.02%
	18+	2,771	430	15.52%	\$13,797,634	\$1,665,057	12.07%
Outpatient	0-17	45,434	1,019	2.24%	\$70,311,261	\$2,083,289	2.96%
	18+	69,228	9,610	13.88%	\$71,924,184	\$15,353,322	21.35%
Partial Hospitalization	0-17	653	100	15.31%	\$2,013,334	\$315,966	15.69%
	18+	334	179	53.59%	\$1,063,968	\$573,924	53.94%
Psychiatric Rehabilitation	0-17	7,022	111	1.58%	\$12,604,050	\$139,236	1.10%
	18+	11,161	1,416	12.69%	\$66,729,483	\$6,458,786	9.68%
Residential Rehabilitation	0-17	2	1	50.00%	\$415	\$38	9.09%
	18+	3,559	895	25.15%	\$5,716,009	\$678,903	11.88%
Residential Treatment	0-17	454	94	20.70%	\$23,091,468	\$3,346,241	14.49%
	18+	37	8	21.62%	\$1,620,201	\$249,742	15.41%
Respite Care	0-17	303	2	0.66%	\$622,940	\$2,983	0.48%
	18+	16	2	12.50%	\$14,194	\$1,285	9.06%
Supported Employment	0-17	21	4	19.05%	\$27,499	\$2,906	10.57%
	18+	2,605	267	10.25%	\$3,638,894	\$336,076	9.24%
Baltimore Group (Capitation)	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	349	6	1.72%	\$5,096,265	\$73,653	1.45%
Emergency Petition	0-17	16	2	12.50%	\$6,774	\$1,977	29.18%
	18+	239	89	37.24%	\$84,156	\$41,932	49.83%

Note: 1. Consumers may be duplicated between service categories.
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**Mental Hygiene Administration
Public Mental Health System**

Dual Diagnosis Consumer Count and Expenditures by Service Category and Age Group

Client: State of Maryland

Based on claims paid through 1/31/2014

Report Description/Data Source

Maryland PHMS report that shows the total expenditure by consumer that have a dual diagnosis by service category and age group.

Table(s): rpt_md_74075201

Fiscal Year 2014 Service Category	Age	Total Consumer Count	Dual DX Consumer Count	Dual DX% of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Purchase of Care	0-17	0	0	0.00%	\$0	\$0	0.00%
	18+	1	0	0.00%	\$8,065	\$0	0.00%
PRTF Waiver	0-17	22	0	0.00%	\$13,051	\$0	0.00%
	18+	2	0	0.00%	\$1,000	\$0	0.00%
UNDUPLICATED TOTAL	0-17	46,450	1,060	2.28%	\$131,481,378	\$11,054,217	8.41%
	18+	76,548	10,070	13.16%	\$219,624,237	\$55,691,470	25.36%

Note: 1. Consumers may be duplicated between service categories.
2. Age Group is based on the earliest age in the FY.