

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	\$91,880	\$1,048,385	\$829,370	\$305,895	\$3,731,626	\$149,895	\$6,157,051
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$865,186	\$13,636,423	\$10,606,796	\$5,085,051	\$42,093,601	\$1,682,439	\$73,969,497
Mobile Treatment	\$32,250	\$565,300	\$399,750	\$123,171	\$2,819,818	\$81,184	\$4,021,473
Outpatient	\$5,061,858	\$31,944,788	\$15,207,343	\$2,822,621	\$28,615,845	\$784,925	\$84,437,380
Partial Hospitalization	\$350,997	\$2,724,777	\$804,753	\$258,207	\$4,465,277	\$40,992	\$8,645,003
Psychiatric Rehabilitation	\$1,047,697	\$15,728,816	\$7,371,161	\$3,984,244	\$73,830,093	\$3,241,121	\$105,203,132
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$10,266	\$12,970,223	\$42,002,528	\$1,820,592	\$0	\$0	\$56,803,608
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$7,460,134	\$78,618,712	\$77,221,702	\$14,399,780	\$155,556,261	\$5,980,555	\$339,237,145
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$6,090	\$0	\$3,459	\$792	\$10,341
SUBTOTAL	\$0	\$0	\$6,090	\$0	\$3,459	\$792	\$10,341
Adjustments	\$30,865	\$0	\$0	\$0	\$0	\$0	\$30,865
SUBTOTAL	\$30,865	\$0	\$0	\$0	\$0	\$0	\$30,865
Total MEDICAID	\$7,490,999	\$78,618,712	\$77,227,792	\$14,399,780	\$155,559,720	\$5,981,347	\$339,278,351

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$2,085	\$6,020	\$3,700	\$0	\$0	\$11,805
Crisis	\$1,305	\$94,430	\$90,715	\$181,910	\$2,028,560	\$11,285	\$2,408,205
Inpatient	\$0	\$224,711	\$183,342	\$41,221	\$11,321	\$0	\$460,594
Mobile Treatment	\$0	\$6,000	\$10,500	\$0	\$0	\$0	\$16,500
Outpatient	\$144,288	\$1,036,016	\$701,401	\$100,645	\$803,768	\$20,905	\$2,807,023
Partial Hospitalization	\$0	\$40,543	\$9,745	\$3,003	\$486	\$0	\$53,777
Psychiatric Rehabilitation	\$2,201	\$128,239	\$178,655	\$37,729	\$0	\$0	\$346,824
Residential Rehabilitation	\$10,662	\$79,194	\$209,704	\$1,691,631	\$24,712,519	\$1,324,652	\$28,028,362
Residential Treatment	\$0	\$19,920	\$38,381	\$0	\$0	\$0	\$58,301
Respite Care	\$9,750	\$296,550	\$129,655	\$4,550	\$26,941	\$325	\$467,771
Supported Employment	\$150	\$650	\$13,648	\$87,575	\$1,417,266	\$1,950	\$1,521,239
SUBTOTAL	\$168,356	\$1,928,338	\$1,571,766	\$2,151,964	\$29,000,861	\$1,359,117	\$36,180,401
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$168,356	\$1,928,338	\$1,571,766	\$2,151,964	\$29,000,861	\$1,359,117	\$36,180,401

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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$1,480	\$7,635	\$45,810	\$79,020	\$1,700,863	\$99,344	\$1,934,152
Crisis	\$0	\$0	\$3,375	\$40,765	\$952,690	\$8,130	\$1,004,960
Inpatient	\$0	\$2,900	\$0	\$1,584	\$101,073	\$6,376	\$111,933
Mobile Treatment	\$0	\$750	\$15,000	\$13,725	\$740,738	\$156,542	\$926,755
Outpatient	\$139,036	\$122,838	\$122,306	\$585,328	\$7,195,259	\$78,930	\$8,243,697
Partial Hospitalization	\$0	\$0	\$0	\$13,614	\$72,427	\$2,719	\$88,760
Psychiatric Rehabilitation	\$1,999	\$34,263	\$44,997	\$171,077	\$10,385,445	\$1,920,737	\$12,558,518
Residential Rehabilitation	\$0	\$0	\$4,666	\$18,526	\$569,235	\$67,008	\$659,435
Residential Treatment	\$0	\$0	\$84,700	\$0	\$0	\$0	\$84,700
Respite Care	\$0	\$0	\$0	\$969	\$10,343	\$455	\$11,766
Supported Employment	\$0	\$0	\$1,075	\$15,050	\$706,945	\$14,930	\$738,000
SUBTOTAL	\$142,515	\$168,387	\$321,929	\$939,657	\$22,435,018	\$2,355,171	\$26,362,675
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$738	\$0	\$0	\$0	\$738
Purchase of Care	\$0	\$0	\$7,920	\$14,250	\$486,130	\$19,822	\$528,122
SUBTOTAL	\$0	\$0	\$8,658	\$14,250	\$486,130	\$19,822	\$528,860
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$142,515	\$168,387	\$330,587	\$953,907	\$22,921,148	\$2,374,993	\$26,891,535

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Public Mental Health System
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Report Description/Data Source

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Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
ALL GROUPS							
Case Management	\$93,360	\$1,058,105	\$881,200	\$388,615	\$5,432,489	\$249,239	\$8,103,008
Crisis	\$1,305	\$94,430	\$94,090	\$222,675	\$2,981,250	\$19,415	\$3,413,165
Inpatient	\$865,186	\$13,864,034	\$10,790,138	\$5,127,855	\$42,205,995	\$1,688,815	\$74,542,024
Mobile Treatment	\$32,250	\$572,050	\$425,250	\$136,896	\$3,560,556	\$237,726	\$4,964,728
Outpatient	\$5,345,182	\$33,103,643	\$16,031,051	\$3,508,593	\$36,614,872	\$884,760	\$95,488,100
Partial Hospitalization	\$350,997	\$2,765,320	\$814,498	\$274,824	\$4,538,189	\$43,711	\$8,787,540
Psychiatric Rehabilitation	\$1,051,897	\$15,891,319	\$7,594,813	\$4,193,050	\$84,215,538	\$5,161,858	\$118,108,475
Residential Rehabilitation	\$10,662	\$79,194	\$214,370	\$1,710,157	\$25,281,754	\$1,391,660	\$28,687,797
Residential Treatment	\$10,266	\$12,990,143	\$42,125,609	\$1,820,592	\$0	\$0	\$56,946,609
Respite Care	\$9,750	\$296,550	\$129,655	\$5,519	\$37,284	\$780	\$479,537
Supported Employment	\$150	\$650	\$14,723	\$102,625	\$2,124,211	\$16,880	\$2,259,239
SUBTOTAL	\$7,771,005	\$80,715,437	\$79,115,397	\$17,491,401	\$206,992,139	\$9,694,843	\$401,780,222
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$738	\$0	\$0	\$0	\$738
Purchase of Care	\$0	\$0	\$14,010	\$14,250	\$489,589	\$20,614	\$538,463
SUBTOTAL	\$0	\$0	\$14,748	\$14,250	\$489,589	\$20,614	\$539,201
Adjustments	\$30,865	\$0	\$0	\$0	\$0	\$0	\$30,865
SUBTOTAL	\$30,865	\$0	\$0	\$0	\$0	\$0	\$30,865
Total ALL GROUPS	\$7,801,870	\$80,715,437	\$79,130,145	\$17,505,651	\$207,481,728	\$9,715,457	\$402,350,287

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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
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<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	40	449	400	167	1,868	55	2,979
Crisis	0	0	0	0	0	0	0
Inpatient	63	1,160	1,193	552	4,911	207	8,086
Mobile Treatment	5	118	89	30	532	18	792
Outpatient	4,258	18,541	11,323	2,825	28,110	3,878	68,935
Partial Hospitalization	52	631	300	116	1,422	19	2,540
Psychiatric Rehabilitation	359	4,289	2,277	576	7,064	269	14,834
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	1	210	663	29	0	0	903
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	0	0	0	0
SUBTOTAL	4,294	19,041	12,098	3,047	29,423	4,000	71,903
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	2	0	2	1	5
SUBTOTAL	0	0	2	0	2	1	5
Total MEDICAID	4,294	19,041	12,098	3,047	29,423	4,001	71,904

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Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	2	4	1	0	0	7
Crisis	1	51	56	101	1,109	11	1,329
Inpatient	0	22	23	5	2	0	52
Mobile Treatment	0	2	2	0	0	0	4
Outpatient	985	5,923	3,791	777	7,267	195	18,938
Partial Hospitalization	0	14	6	2	1	0	23
Psychiatric Rehabilitation	1	50	65	5	0	0	121
Residential Rehabilitation	16	117	65	168	2,390	92	2,848
Residential Treatment	0	5	7	0	0	0	12
Respite Care	5	106	54	6	35	1	207
Supported Employment	1	2	21	100	958	1	1,083
SUBTOTAL	1,002	6,091	3,932	957	9,703	276	21,961
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	1,002	6,091	3,932	957	9,703	276	21,961

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Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	2	9	35	68	1,075	50	1,239
Crisis	0	0	3	30	695	8	736
Inpatient	0	1	0	1	37	4	43
Mobile Treatment	0	1	5	6	203	38	253
Outpatient	51	277	460	1,189	12,729	462	15,168
Partial Hospitalization	0	0	0	7	51	4	62
Psychiatric Rehabilitation	1	30	30	108	2,436	296	2,901
Residential Rehabilitation	0	0	3	13	175	13	204
Residential Treatment	0	0	1	0	0	0	1
Respite Care	0	0	0	2	16	1	19
Supported Employment	0	0	3	14	388	4	409
SUBTOTAL	53	296	518	1,268	14,549	733	17,417
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	1	0	0	0	1
Purchase of Care	0	0	3	5	200	18	226
SUBTOTAL	0	0	4	5	200	18	227
Total UNINSURED	53	296	522	1,269	14,582	736	17,458

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Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	40	455	431	212	2,704	99	3,941
Crisis	1	51	59	128	1,770	19	2,028
Inpatient	63	1,181	1,212	557	4,948	211	8,172
Mobile Treatment	5	119	95	34	706	55	1,014
Outpatient	4,352	19,107	12,000	3,889	39,283	4,309	82,940
Partial Hospitalization	52	643	306	124	1,466	23	2,614
Psychiatric Rehabilitation	361	4,348	2,351	646	9,034	551	17,291
Residential Rehabilitation	16	117	65	170	2,467	99	2,934
Residential Treatment	1	211	664	29	0	0	905
Respite Care	5	106	54	7	48	2	222
Supported Employment	1	2	23	110	1,319	5	1,460
SUBTOTAL	4,389	19,610	12,801	4,147	42,058	4,681	87,686
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	1	0	0	0	1
Purchase of Care	0	0	5	5	202	19	231
SUBTOTAL	0	0	6	5	202	19	232
Total All GROUPS	4,389	19,610	12,805	4,148	42,088	4,685	87,725

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Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	260	2,940	2,354	997	12,144	485	19,180
Crisis	0	0	0	0	0	0	0
Inpatient	930	17,390	15,044	6,131	55,346	7,029	101,870
Mobile Treatment	43	757	533	168	3,971	135	5,607
Outpatient	51,425	372,170	192,643	45,555	517,708	34,030	1,213,531
Partial Hospitalization	1,938	14,861	4,148	1,457	24,707	242	47,353
Psychiatric Rehabilitation	18,168	265,673	120,744	69,362	1,330,862	55,389	1,860,198
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	30	40,760	133,106	5,828	0	0	179,724
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	0	0	0	0
SUBTOTAL	72,794	714,551	468,572	129,498	1,944,738	97,310	3,427,463
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	10	0	3	2	15
SUBTOTAL	0	0	10	0	3	2	15
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	72,794	714,551	468,582	129,498	1,944,741	97,312	3,427,478

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID STATE FUNDED							
Case Management	0	6	17	12	0	0	35
Crisis	9	510	491	1,014	10,752	53	12,829
Inpatient	0	312	272	50	26	0	660
Mobile Treatment	0	8	14	0	0	0	22
Outpatient	1,613	13,213	9,220	1,410	11,232	284	36,972
Partial Hospitalization	0	285	48	16	2	0	351
Psychiatric Rehabilitation	30	2,175	3,072	651	0	0	5,928
Residential Rehabilitation	887	6,619	10,435	62,981	885,030	49,428	1,015,380
Residential Treatment	0	60	115	0	0	0	175
Respite Care	65	1,977	874	70	415	5	3,406
Supported Employment	1	2	61	319	4,622	6	5,011
SUBTOTAL	2,605	25,167	24,619	66,523	912,079	49,776	1,080,769
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	2,605	25,167	24,619	66,523	912,079	49,776	1,080,769

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Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	4	21	128	260	5,555	322	6,290
Crisis	0	0	15	205	4,850	50	5,120
Inpatient	0	5	0	14	347	71	437
Mobile Treatment	0	1	20	19	1,212	269	1,521
Outpatient	3,553	1,875	1,707	8,351	121,934	3,226	140,646
Partial Hospitalization	0	0	0	76	566	30	672
Psychiatric Rehabilitation	28	660	980	3,111	199,342	33,109	237,230
Residential Rehabilitation	0	0	129	651	20,728	1,591	23,099
Residential Treatment	0	0	356	0	0	0	356
Respite Care	0	0	0	17	182	7	206
Supported Employment	0	0	6	52	2,203	46	2,307
SUBTOTAL	3,585	2,562	3,341	12,756	356,919	38,721	417,884
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	10	0	0	0	10
Purchase of Care	0	0	33	59	2,087	155	2,334
SUBTOTAL	0	0	43	59	2,087	155	2,344
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	3,585	2,562	3,384	12,815	359,006	38,876	420,228

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2002	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	264	2,967	2,499	1,269	17,699	807	25,505
Crisis	9	510	506	1,219	15,602	103	17,949
Inpatient	930	17,707	15,316	6,195	55,719	7,100	102,967
Mobile Treatment	43	766	567	187	5,183	404	7,150
Outpatient	56,591	387,258	203,570	55,316	650,874	37,540	1,391,149
Partial Hospitalization	1,938	15,146	4,196	1,549	25,275	272	48,376
Psychiatric Rehabilitation	18,226	268,508	124,796	73,124	1,530,204	88,498	2,103,356
Residential Rehabilitation	887	6,619	10,564	63,632	905,758	51,019	1,038,479
Residential Treatment	30	40,820	133,577	5,828	0	0	180,255
Respite Care	65	1,977	874	87	597	12	3,612
Supported Employment	1	2	67	371	6,825	52	7,318
SUBTOTAL	78,984	742,280	496,532	208,777	3,213,736	185,807	4,926,116
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	10	0	0	0	10
Purchase of Care	0	0	43	59	2,090	157	2,349
SUBTOTAL	0	0	53	59	2,090	157	2,359
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	78,984	742,280	496,585	208,836	3,215,826	185,964	4,928,475

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	\$109,780	\$1,130,265	\$904,840	\$365,402	\$4,296,876	\$160,985	\$6,968,148
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$676,373	\$15,420,374	\$12,692,268	\$4,886,248	\$42,615,690	\$1,466,257	\$77,757,210
Mobile Treatment	\$21,750	\$533,825	\$346,375	\$166,846	\$3,068,376	\$122,892	\$4,260,064
Outpatient	\$6,636,120	\$38,852,662	\$20,313,396	\$3,236,359	\$33,342,856	\$749,112	\$103,130,506
Partial Hospitalization	\$377,503	\$2,888,003	\$598,065	\$281,915	\$5,043,015	\$28,710	\$9,217,211
Psychiatric Rehabilitation	\$1,656,004	\$25,063,228	\$11,861,878	\$4,407,988	\$75,431,484	\$3,612,252	\$122,032,835
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$67,889	\$14,087,019	\$47,604,219	\$2,109,886	\$84,616	\$0	\$63,953,629
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$9,545,418	\$97,975,376	\$94,321,042	\$15,454,644	\$163,882,913	\$6,140,208	\$387,319,602
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$5,550	\$71,565	\$16,527	\$93,642
SUBTOTAL	\$0	\$0	\$0	\$5,550	\$71,565	\$16,527	\$93,642
Adjustments	\$76,194	\$0	\$0	\$0	\$0	\$0	\$76,194
SUBTOTAL	\$76,194	\$0	\$0	\$0	\$0	\$0	\$76,194
Total MEDICAID	\$9,621,612	\$97,975,376	\$94,321,042	\$15,460,194	\$163,954,479	\$6,156,735	\$387,489,439

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$2,455	\$7,870	\$0	\$0	\$0	\$10,325
Crisis	\$1,305	\$67,995	\$54,140	\$117,270	\$1,849,608	\$22,495	\$2,112,813
Inpatient	\$12,880	\$145,320	\$195,640	\$149,045	\$142,220	\$0	\$645,104
Mobile Treatment	\$0	\$2,250	\$0	\$0	\$2,300	\$0	\$4,550
Outpatient	\$142,666	\$1,076,508	\$709,544	\$109,827	\$915,427	\$31,571	\$2,985,543
Partial Hospitalization	\$0	\$23,407	\$12,965	\$11,203	\$0	\$0	\$47,574
Psychiatric Rehabilitation	\$0	\$252,152	\$150,009	\$24,754	\$0	\$0	\$426,915
Residential Rehabilitation	\$12,696	\$74,943	\$92,742	\$1,865,157	\$25,110,086	\$1,620,454	\$28,776,078
Residential Treatment	\$0	\$22,288	\$70,694	\$0	\$0	\$0	\$92,982
Respite Care	\$34,050	\$466,800	\$178,355	\$3,120	\$34,682	\$1,235	\$718,242
Supported Employment	\$0	\$775	\$10,775	\$101,750	\$1,529,395	\$2,850	\$1,645,545
SUBTOTAL	\$203,597	\$2,134,892	\$1,482,733	\$2,382,126	\$29,583,718	\$1,678,605	\$37,465,671
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$9,990	\$0	\$0	\$0	\$9,990
SUBTOTAL	\$0	\$0	\$9,990	\$0	\$0	\$0	\$9,990
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$203,597	\$2,134,892	\$1,492,723	\$2,382,126	\$29,583,718	\$1,678,605	\$37,475,661

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$370	\$6,425	\$19,140	\$75,082	\$1,905,331	\$91,617	\$2,097,966
Crisis	\$0	\$2,025	\$900	\$37,905	\$929,905	\$10,445	\$981,180
Inpatient	\$0	\$0	\$0	\$0	\$16,140	\$812	\$16,952
Mobile Treatment	\$0	\$1,500	\$8,250	\$21,750	\$934,832	\$231,322	\$1,197,654
Outpatient	\$203,645	\$129,523	\$128,165	\$488,002	\$7,079,585	\$75,368	\$8,104,288
Partial Hospitalization	\$0	\$0	\$2,117	\$9,742	\$134,347	\$1,734	\$147,940
Psychiatric Rehabilitation	\$0	\$260	\$0	\$0	\$3,151,817	\$514,798	\$3,666,875
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$43,226	\$72	\$43,298
Residential Treatment	\$0	\$0	\$12,530	\$0	\$0	\$0	\$12,530
Respite Care	\$0	\$892	\$0	\$455	\$12,208	\$767	\$14,322
Supported Employment	\$0	\$0	\$6,075	\$38,925	\$792,104	\$3,575	\$840,679
SUBTOTAL	\$204,015	\$140,625	\$177,177	\$671,862	\$14,999,495	\$930,509	\$17,123,683
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$157	\$0	\$157
Purchase of Care	\$0	\$31,991	\$64,362	\$83,464	\$1,095,385	\$34,824	\$1,310,025
SUBTOTAL	\$0	\$31,991	\$64,362	\$83,464	\$1,095,542	\$34,824	\$1,310,182
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$204,015	\$172,616	\$241,539	\$755,325	\$16,095,038	\$965,333	\$18,433,866

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$110,150	\$1,139,145	\$931,850	\$440,484	\$6,202,208	\$252,602	\$9,076,438
Crisis	\$1,305	\$70,020	\$55,040	\$155,175	\$2,779,513	\$32,940	\$3,093,993
Inpatient	\$689,253	\$15,565,693	\$12,887,908	\$5,035,293	\$42,774,050	\$1,467,069	\$78,419,266
Mobile Treatment	\$21,750	\$537,575	\$354,625	\$188,596	\$4,005,508	\$354,214	\$5,462,268
Outpatient	\$6,982,430	\$40,058,693	\$21,151,105	\$3,834,188	\$41,337,868	\$856,051	\$114,220,336
Partial Hospitalization	\$377,503	\$2,911,410	\$613,147	\$302,860	\$5,177,363	\$30,443	\$9,412,726
Psychiatric Rehabilitation	\$1,656,004	\$25,315,640	\$12,011,887	\$4,432,742	\$78,583,301	\$4,127,051	\$126,126,625
Residential Rehabilitation	\$12,696	\$74,943	\$92,742	\$1,865,157	\$25,153,312	\$1,620,526	\$28,819,376
Residential Treatment	\$67,889	\$14,109,307	\$47,687,443	\$2,109,886	\$84,616	\$0	\$64,059,141
Respite Care	\$34,050	\$467,692	\$178,355	\$3,575	\$46,890	\$2,002	\$732,564
Supported Employment	\$0	\$775	\$16,850	\$140,675	\$2,321,499	\$6,425	\$2,486,224
SUBTOTAL	\$9,953,030	\$100,250,894	\$95,980,952	\$18,508,632	\$208,466,127	\$8,749,323	\$441,908,957
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Petition	\$0	\$0	\$0	\$0	\$157	\$0	\$157
Purchase of Care	\$0	\$31,991	\$74,352	\$89,014	\$1,166,950	\$51,351	\$1,413,658
SUBTOTAL	\$0	\$31,991	\$74,352	\$89,014	\$1,167,108	\$51,351	\$1,413,815
Adjustments	\$76,194	\$0	\$0	\$0	\$0	\$0	\$76,194
SUBTOTAL	\$76,194	\$0	\$0	\$0	\$0	\$0	\$76,194
Total ALL GROUPS	\$10,029,224	\$100,282,885	\$96,055,304	\$18,597,646	\$209,633,234	\$8,800,674	\$443,398,966

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	39	446	389	194	2,058	67	3,193
Crisis	0	0	0	0	0	0	0
Inpatient	61	1,103	1,370	572	5,298	245	8,649
Mobile Treatment	5	111	69	37	565	27	814
Outpatient	4,877	20,345	12,876	3,102	30,260	3,222	74,682
Partial Hospitalization	52	673	315	127	1,531	12	2,710
Psychiatric Rehabilitation	529	5,791	3,180	614	7,064	259	17,437
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	2	209	712	35	1	0	959
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	0	0	0	0
SUBTOTAL	4,934	21,052	13,766	3,293	31,578	3,350	77,973
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	1	20	2	23
SUBTOTAL	0	0	0	1	20	2	23
Total MEDICAID	4,934	21,052	13,766	3,293	31,582	3,350	77,977

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	1	3	0	0	0	4
Crisis	3	38	32	75	995	9	1,152
Inpatient	1	14	24	6	12	0	57
Mobile Treatment	0	1	0	0	1	0	2
Outpatient	1,180	6,639	4,071	824	8,457	250	21,421
Partial Hospitalization	0	5	10	2	0	0	17
Psychiatric Rehabilitation	0	73	45	5	0	0	123
Residential Rehabilitation	15	110	76	178	2,480	103	2,962
Residential Treatment	0	3	9	0	0	0	12
Respite Care	13	135	70	6	35	3	262
Supported Employment	0	2	22	100	973	2	1,099
SUBTOTAL	1,198	6,802	4,205	1,020	10,834	329	24,388
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	1	0	0	0	1
SUBTOTAL	0	0	1	0	0	0	1
Total MEDICAID STATE FUNDED	1,198	6,802	4,205	1,020	10,834	329	24,388

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	1	10	18	61	1,135	39	1,264
Crisis	0	1	1	33	708	10	753
Inpatient	0	0	0	0	11	1	12
Mobile Treatment	0	2	4	8	222	52	288
Outpatient	45	209	204	800	10,766	449	12,473
Partial Hospitalization	0	0	2	9	81	2	94
Psychiatric Rehabilitation	0	2	0	0	612	77	691
Residential Rehabilitation	0	0	0	0	25	1	26
Residential Treatment	0	0	2	0	0	0	2
Respite Care	0	2	0	1	18	4	25
Supported Employment	0	0	7	21	409	4	441
SUBTOTAL	45	221	230	861	12,005	544	13,906
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	1	0	1
Purchase of Care	0	4	11	25	386	26	452
SUBTOTAL	0	4	11	25	387	26	453
Total UNINSURED	45	224	234	868	12,080	548	13,999

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	39	448	400	236	2,938	98	4,159
Crisis	3	39	33	102	1,665	19	1,861
Inpatient	62	1,115	1,391	578	5,317	246	8,709
Mobile Treatment	5	112	71	40	762	74	1,064
Outpatient	4,956	20,770	13,325	3,776	39,503	3,649	85,979
Partial Hospitalization	52	678	327	136	1,595	14	2,802
Psychiatric Rehabilitation	529	5,850	3,217	617	7,577	332	18,122
Residential Rehabilitation	15	110	76	178	2,496	104	2,979
Residential Treatment	2	210	713	35	1	0	961
Respite Care	13	135	70	6	49	7	280
Supported Employment	0	2	29	120	1,353	6	1,510
SUBTOTAL	5,012	21,478	14,222	4,002	41,772	3,852	90,338
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	1	0	1
Purchase of Care	0	4	11	26	404	28	473
SUBTOTAL	0	4	11	26	405	28	474
Total All GROUPS	5,012	21,480	14,225	4,009	41,843	3,856	90,425

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	308	3,192	2,576	1,194	13,983	523	21,776
Crisis	0	0	0	0	0	0	0
Inpatient	825	17,883	17,635	5,779	52,656	5,967	100,745
Mobile Treatment	29	712	463	226	4,342	197	5,969
Outpatient	67,296	448,427	251,068	46,360	555,120	28,615	1,396,886
Partial Hospitalization	3,035	22,208	3,144	1,950	29,432	194	59,963
Psychiatric Rehabilitation	28,680	414,920	192,385	74,698	1,347,234	61,351	2,119,268
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	202	42,400	146,547	6,390	244	0	195,783
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	0	0	0	0
SUBTOTAL	100,375	949,742	613,818	136,597	2,003,011	96,847	3,900,390
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	10	114	2	126
SUBTOTAL	0	0	0	10	114	2	126
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	100,375	949,742	613,818	136,607	2,003,125	96,849	3,900,516

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	7	22	0	0	0	29
Crisis	9	347	268	630	9,532	127	10,913
Inpatient	15	200	283	165	178	0	841
Mobile Treatment	0	3	0	0	4	0	7
Outpatient	1,840	13,212	9,633	1,552	12,410	484	39,131
Partial Hospitalization	0	220	62	45	0	0	327
Psychiatric Rehabilitation	0	4,217	2,554	385	0	0	7,156
Residential Rehabilitation	1,058	6,196	5,010	70,107	881,405	63,439	1,027,215
Residential Treatment	0	70	205	0	0	0	275
Respite Care	227	3,112	1,193	48	534	19	5,133
Supported Employment	0	4	54	354	5,000	8	5,420
SUBTOTAL	3,149	27,588	19,284	73,286	909,063	64,077	1,096,447
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	18	0	0	0	18
SUBTOTAL	0	0	18	0	0	0	18
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	3,149	27,588	19,302	73,286	909,063	64,077	1,096,465

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	1	19	57	248	6,223	294	6,842
Crisis	0	9	4	193	4,737	61	5,004
Inpatient	0	0	0	0	29	10	39
Mobile Treatment	0	2	11	29	1,503	390	1,935
Outpatient	5,416	1,800	1,634	6,307	115,523	3,117	133,797
Partial Hospitalization	0	0	24	54	899	6	983
Psychiatric Rehabilitation	0	4	0	0	58,813	8,615	67,432
Residential Rehabilitation	0	0	0	0	1,778	6	1,784
Residential Treatment	0	0	48	0	0	0	48
Respite Care	0	6	0	7	194	12	219
Supported Employment	0	0	26	122	2,528	11	2,687
SUBTOTAL	5,417	1,840	1,804	6,960	192,227	12,522	220,770
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	2	0	2
Purchase of Care	0	57	134	197	2,596	100	3,084
SUBTOTAL	0	57	134	197	2,598	100	3,086
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	5,417	1,897	1,938	7,157	194,825	12,622	223,856

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2003	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	309	3,218	2,655	1,442	20,206	817	28,647
Crisis	9	356	272	823	14,269	188	15,917
Inpatient	840	18,083	17,918	5,944	52,863	5,977	101,625
Mobile Treatment	29	717	474	255	5,849	587	7,911
Outpatient	74,552	463,439	262,335	54,219	683,053	32,216	1,569,814
Partial Hospitalization	3,035	22,428	3,230	2,049	30,331	200	61,273
Psychiatric Rehabilitation	28,680	419,141	194,939	75,083	1,406,047	69,966	2,193,856
Residential Rehabilitation	1,058	6,196	5,010	70,107	883,183	63,445	1,028,999
Residential Treatment	202	42,470	146,800	6,390	244	0	196,106
Respite Care	227	3,118	1,193	55	728	31	5,352
Supported Employment	0	4	80	476	7,528	19	8,107
SUBTOTAL	108,941	979,170	634,906	216,843	3,104,301	173,446	5,217,607
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	2	0	2
Purchase of Care	0	57	152	207	2,710	102	3,228
SUBTOTAL	0	57	152	207	2,712	102	3,230
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	108,941	979,227	635,058	217,050	3,107,013	173,548	5,220,837

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$101,946	\$1,089,218	\$886,187	\$364,440	\$4,408,380	\$152,280	\$7,002,451
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$977,563	\$15,948,165	\$14,073,477	\$5,566,623	\$40,807,452	\$1,250,136	\$78,623,415
Mobile Treatment	\$36,750	\$639,599	\$363,251	\$241,475	\$3,341,025	\$126,245	\$4,748,345
Outpatient	\$7,846,103	\$44,442,658	\$24,845,766	\$3,702,825	\$36,798,587	\$383,282	\$118,019,221
Partial Hospitalization	\$362,533	\$2,951,799	\$716,324	\$296,975	\$4,662,822	\$21,514	\$9,011,967
Psychiatric Rehabilitation	\$762,842	\$14,442,479	\$8,764,913	\$4,188,620	\$75,304,127	\$3,623,314	\$107,086,296
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$13,928,288	\$50,715,640	\$2,857,470	\$0	\$0	\$67,501,398
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$10,087,737	\$93,442,206	\$100,365,557	\$17,218,429	\$165,322,394	\$5,556,771	\$391,993,093
Baltimore Group (Capitation)	\$0	\$0	\$2,219	\$71,008	\$5,267,906	\$550,312	\$5,891,445
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$6,981	\$12,768	\$22,575	\$142,699	\$0	\$185,023
SUBTOTAL	\$0	\$6,981	\$14,987	\$93,583	\$5,410,605	\$550,312	\$6,076,468
Adjustments	\$23,823	\$0	\$0	\$0	\$0	\$0	\$23,823
SUBTOTAL	\$23,823	\$0	\$0	\$0	\$0	\$0	\$23,823
Total MEDICAID	\$10,111,559	\$93,449,187	\$100,380,544	\$17,312,012	\$170,732,998	\$6,107,083	\$398,093,384

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$1,715	\$7,390	\$235	\$315	\$0	\$9,655
Crisis	\$0	\$57,019	\$97,648	\$129,650	\$1,715,667	\$6,281	\$2,006,266
Inpatient	\$0	\$437,038	\$297,482	\$39,250	\$291,016	\$867	\$1,065,652
Mobile Treatment	\$0	\$0	\$3,750	\$0	\$0	\$0	\$3,750
Outpatient	\$103,757	\$798,392	\$588,278	\$77,381	\$526,753	\$16,685	\$2,111,247
Partial Hospitalization	\$0	\$10,040	\$18,131	\$0	\$2,818	\$0	\$30,990
Psychiatric Rehabilitation	\$1,270	\$109,093	\$69,802	\$30,058	\$163,267	\$7,622	\$381,113
Residential Rehabilitation	\$11,280	\$62,876	\$91,873	\$1,106,903	\$19,705,107	\$1,242,761	\$22,220,800
Residential Treatment	\$0	\$15,946	\$157,592	\$8,181	\$0	\$0	\$181,719
Respite Care	\$49,114	\$375,201	\$238,933	\$845	\$24,440	\$0	\$688,532
Supported Employment	\$0	\$0	\$24,468	\$127,058	\$1,604,085	\$6,175	\$1,761,786
SUBTOTAL	\$165,421	\$1,867,320	\$1,595,347	\$1,519,561	\$24,033,468	\$1,280,391	\$30,461,509
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$11,095	\$0	\$11,095
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$11,095	\$0	\$11,095
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$165,421	\$1,867,320	\$1,595,347	\$1,519,561	\$24,044,563	\$1,280,391	\$30,472,604

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$6,378	\$5,772	\$17,550	\$97,980	\$2,049,088	\$83,455	\$2,260,223
Crisis	\$0	\$0	\$1,517	\$17,784	\$867,947	\$10,144	\$897,392
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$6,000	\$7,500	\$19,500	\$1,205,968	\$270,235	\$1,509,203
Outpatient	\$38,101	\$380,837	\$245,318	\$464,415	\$6,976,601	\$48,003	\$8,153,275
Partial Hospitalization	\$398	\$0	\$0	\$15,852	\$398,100	\$0	\$414,349
Psychiatric Rehabilitation	\$0	\$66,909	\$57,215	\$106,349	\$7,534,907	\$1,193,900	\$8,959,280
Residential Rehabilitation	\$240	\$0	\$120	\$4,085	\$241,461	\$36,518	\$282,424
Residential Treatment	\$0	\$0	\$16,059	\$0	\$0	\$0	\$16,059
Respite Care	\$0	\$1,918	\$1,771	\$0	\$9,643	\$1,260	\$14,591
Supported Employment	\$0	\$0	\$28,170	\$61,108	\$816,761	\$8,599	\$914,638
SUBTOTAL	\$45,117	\$461,435	\$375,219	\$787,074	\$20,100,476	\$1,652,114	\$23,421,434
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,083,641	\$177,520	\$2,261,161
Emergency Petition	\$0	\$0	\$2,426	\$3,621	\$9,560	\$0	\$15,607
Purchase of Care	\$0	\$57,069	\$32,857	\$271,294	\$1,843,836	\$34,547	\$2,239,603
SUBTOTAL	\$0	\$57,069	\$35,282	\$274,915	\$3,937,037	\$212,067	\$4,516,371
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$45,117	\$518,504	\$410,501	\$1,061,989	\$24,037,513	\$1,864,181	\$27,937,805

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$108,324	\$1,096,705	\$911,126	\$462,655	\$6,457,783	\$235,735	\$9,272,329
Crisis	\$0	\$57,019	\$99,165	\$147,434	\$2,583,614	\$16,426	\$2,903,657
Inpatient	\$977,563	\$16,385,203	\$14,370,959	\$5,605,873	\$41,098,468	\$1,251,003	\$79,689,068
Mobile Treatment	\$36,750	\$645,599	\$374,501	\$260,975	\$4,546,993	\$396,480	\$6,261,298
Outpatient	\$7,987,962	\$45,621,886	\$25,679,362	\$4,244,621	\$44,301,941	\$447,970	\$128,283,742
Partial Hospitalization	\$362,931	\$2,961,839	\$734,456	\$312,827	\$5,063,740	\$21,514	\$9,457,306
Psychiatric Rehabilitation	\$764,112	\$14,618,481	\$8,891,931	\$4,325,027	\$83,002,302	\$4,824,837	\$116,426,689
Residential Rehabilitation	\$11,520	\$62,876	\$91,993	\$1,110,988	\$19,946,568	\$1,279,279	\$22,503,224
Residential Treatment	\$0	\$13,944,234	\$50,889,291	\$2,865,651	\$0	\$0	\$67,699,176
Respite Care	\$49,114	\$377,118	\$240,703	\$845	\$34,083	\$1,260	\$703,123
Supported Employment	\$0	\$0	\$52,638	\$188,166	\$2,420,846	\$14,774	\$2,676,424
SUBTOTAL	\$10,298,275	\$95,770,960	\$102,336,123	\$19,525,063	\$209,456,337	\$8,489,276	\$445,876,036
Baltimore Group (Capitation)	\$0	\$0	\$2,219	\$71,008	\$7,362,642	\$727,832	\$8,163,701
Emergency Petition	\$0	\$0	\$2,426	\$3,621	\$9,560	\$0	\$15,607
Purchase of Care	\$0	\$64,050	\$45,624	\$293,869	\$1,986,535	\$34,547	\$2,424,626
SUBTOTAL	\$0	\$64,050	\$50,269	\$368,499	\$9,358,737	\$762,379	\$10,603,933
Adjustments	\$23,823	\$0	\$0	\$0	\$0	\$0	\$23,823
SUBTOTAL	\$23,823	\$0	\$0	\$0	\$0	\$0	\$23,823
Total ALL GROUPS	\$10,322,098	\$95,835,010	\$102,386,392	\$19,893,562	\$218,815,074	\$9,251,655	\$456,503,792

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	44	454	409	209	2,150	60	3,326
Crisis	0	0	0	0	0	0	0
Inpatient	66	1,086	1,371	553	4,473	59	7,608
Mobile Treatment	8	135	77	43	609	25	897
Outpatient	5,213	22,499	14,963	3,382	26,588	461	73,106
Partial Hospitalization	55	718	356	116	1,491	1	2,737
Psychiatric Rehabilitation	367	5,572	3,390	705	7,762	279	18,075
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	207	741	44	0	0	992
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	0	0	0	0
SUBTOTAL	5,254	23,030	15,757	3,577	29,809	748	78,175
Baltimore Group (Capitation)	0	0	1	3	234	22	260
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	1	2	7	31	0	41
SUBTOTAL	0	0	3	10	265	22	301
Total MEDICAID	5,254	23,030	15,757	3,581	30,000	768	78,390

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	1	4	1	1	0	7
Crisis	0	40	54	61	854	4	1,013
Inpatient	0	37	37	5	38	1	118
Mobile Treatment	0	0	2	0	0	0	2
Outpatient	764	4,962	3,303	586	5,982	196	15,793
Partial Hospitalization	0	8	10	0	6	0	24
Psychiatric Rehabilitation	1	68	45	21	121	5	261
Residential Rehabilitation	12	97	76	169	2,816	104	3,274
Residential Treatment	0	3	16	1	0	0	20
Respite Care	17	116	91	1	30	0	255
Supported Employment	0	0	26	99	943	2	1,070
SUBTOTAL	783	5,171	3,511	781	8,774	278	19,298
Baltimore Group (Capitation)	0	0	0	0	1	0	1
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	1	0	1
Total MEDICAID STATE FUNDED	783	5,171	3,511	781	8,775	278	19,299

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	4	5	20	75	1,228	40	1,372
Crisis	0	0	2	19	594	5	620
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	5	2	5	264	52	328
Outpatient	54	448	362	812	9,463	101	11,240
Partial Hospitalization	1	0	0	9	219	0	229
Psychiatric Rehabilitation	0	77	57	70	2,269	206	2,679
Residential Rehabilitation	2	0	2	9	408	9	430
Residential Treatment	0	0	4	0	0	0	4
Respite Care	0	1	4	0	7	1	13
Supported Employment	0	0	18	40	396	4	458
SUBTOTAL	55	474	419	900	12,076	352	14,276
Baltimore Group (Capitation)	0	0	0	0	106	8	114
Emergency Petition	0	0	12	21	54	0	87
Purchase of Care	0	6	8	45	352	6	417
SUBTOTAL	0	6	20	66	512	14	618
Total UNINSURED	55	477	434	936	12,326	362	14,590

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	44	457	417	254	3,107	94	4,373
Crisis	0	40	56	80	1,425	8	1,609
Inpatient	66	1,106	1,402	555	4,498	60	7,687
Mobile Treatment	8	136	79	46	832	74	1,175
Outpatient	5,272	22,987	15,431	4,037	34,977	664	83,368
Partial Hospitalization	55	725	365	123	1,665	1	2,934
Psychiatric Rehabilitation	367	5,636	3,437	742	9,547	475	20,204
Residential Rehabilitation	12	97	76	176	3,114	109	3,584
Residential Treatment	0	207	742	44	0	0	993
Respite Care	17	116	92	1	36	1	263
Supported Employment	0	0	42	131	1,295	6	1,474
SUBTOTAL	5,313	23,500	16,255	4,289	40,004	1,153	90,514
Baltimore Group (Capitation)	0	0	1	3	317	28	349
Emergency Petition	0	0	12	21	54	0	87
Purchase of Care	0	7	10	51	380	6	454
SUBTOTAL	0	7	23	75	751	34	890
Total All GROUPS	5,313	23,502	16,269	4,327	40,401	1,180	90,992

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	290	3,055	2,517	1,177	14,193	488	21,720
Crisis	0	0	0	0	0	0	0
Inpatient	889	16,205	17,485	6,053	43,581	5,258	89,471
Mobile Treatment	49	863	486	325	4,724	204	6,651
Outpatient	96,455	530,464	316,813	50,930	508,242	5,644	1,508,548
Partial Hospitalization	2,261	16,073	3,419	1,753	23,417	96	47,019
Psychiatric Rehabilitation	13,274	233,693	139,715	57,500	1,156,115	54,288	1,654,585
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	40,539	154,673	8,681	0	0	203,893
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	0	0	0	0
SUBTOTAL	113,218	840,892	635,108	126,419	1,750,272	65,978	3,531,887
Baltimore Group (Capitation)	0	0	1	32	2,374	248	2,655
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	7	12	34	232	0	285
SUBTOTAL	0	7	13	66	2,606	248	2,940
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	113,218	840,899	635,121	126,485	1,752,878	66,226	3,534,827

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	5	20	1	1	0	27
Crisis	0	275	513	600	8,001	32	9,421
Inpatient	0	358	357	37	339	1	1,092
Mobile Treatment	0	0	5	0	0	0	5
Outpatient	1,173	10,146	7,756	1,131	7,161	242	27,609
Partial Hospitalization	0	37	86	0	17	0	140
Psychiatric Rehabilitation	24	1,680	1,001	85	16	6	2,812
Residential Rehabilitation	940	5,230	6,265	52,194	915,216	58,514	1,038,359
Residential Treatment	0	47	467	30	0	0	544
Respite Care	328	2,505	1,599	13	376	0	4,821
Supported Employment	0	0	77	385	4,837	19	5,318
SUBTOTAL	2,465	20,283	18,146	54,476	935,964	58,814	1,090,148
Baltimore Group (Capitation)	0	0	0	0	5	0	5
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	5	0	5
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	2,465	20,283	18,146	54,476	935,969	58,814	1,090,153

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	18	16	50	318	6,612	269	7,283
Crisis	0	0	7	83	4,009	51	4,150
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	8	10	26	1,886	457	2,387
Outpatient	423	6,002	3,104	6,157	90,365	666	106,717
Partial Hospitalization	15	0	0	88	2,218	0	2,321
Psychiatric Rehabilitation	0	1,099	907	1,629	123,857	18,362	145,854
Residential Rehabilitation	24	0	12	348	14,701	1,388	16,473
Residential Treatment	0	0	50	0	0	0	50
Respite Care	0	13	12	0	150	20	195
Supported Employment	0	0	91	205	2,474	26	2,796
SUBTOTAL	480	7,138	4,243	8,854	246,272	21,239	288,226
Baltimore Group (Capitation)	0	0	0	0	939	80	1,019
Emergency Petition	0	0	15	24	65	0	104
Purchase of Care	0	58	53	443	3,219	41	3,814
SUBTOTAL	0	58	68	467	4,223	121	4,937
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	480	7,196	4,311	9,321	250,495	21,360	293,163

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2004	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	308	3,076	2,587	1,496	20,806	757	29,030
Crisis	0	275	520	683	12,010	83	13,571
Inpatient	889	16,563	17,842	6,090	43,920	5,259	90,563
Mobile Treatment	49	871	501	351	6,610	661	9,043
Outpatient	98,051	546,612	327,673	58,218	605,768	6,552	1,642,874
Partial Hospitalization	2,276	16,110	3,505	1,841	25,652	96	49,480
Psychiatric Rehabilitation	13,298	236,472	141,623	59,214	1,279,988	72,656	1,803,251
Residential Rehabilitation	964	5,230	6,277	52,542	929,917	59,902	1,054,832
Residential Treatment	0	40,586	155,190	8,711	0	0	204,487
Respite Care	328	2,518	1,611	13	526	20	5,016
Supported Employment	0	0	168	590	7,311	45	8,114
SUBTOTAL	116,163	868,313	657,497	189,749	2,932,508	146,031	4,910,261
Baltimore Group (Capitation)	0	0	1	32	3,318	328	3,679
Emergency Petition	0	0	15	24	65	0	104
Purchase of Care	0	65	65	477	3,451	41	4,099
SUBTOTAL	0	65	81	533	6,834	369	7,882
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	116,163	868,378	657,578	190,282	2,939,342	146,400	4,918,143

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
MEDICAID							
Case Management	\$107,327	\$1,159,428	\$1,039,772	\$283,669	\$4,322,307	\$175,874	\$7,088,377
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,150,833	\$16,252,867	\$14,419,506	\$4,837,078	\$39,719,838	\$1,055,265	\$77,435,388
Mobile Treatment	\$35,480	\$630,777	\$461,062	\$258,400	\$3,641,758	\$155,653	\$5,183,130
Outpatient	\$7,701,601	\$42,098,996	\$25,666,713	\$4,016,657	\$39,021,765	\$485,859	\$118,991,591
Partial Hospitalization	\$419,859	\$2,972,695	\$740,197	\$281,351	\$5,237,133	\$55,522	\$9,706,757
Psychiatric Rehabilitation	\$212,006	\$2,733,590	\$1,645,342	\$3,392,331	\$75,466,416	\$3,664,189	\$87,113,873
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$14,246,391	\$46,651,072	\$2,632,800	\$0	\$0	\$63,530,263
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$0	\$3,400	\$40,100	\$0	\$43,500
SUBTOTAL	\$9,627,106	\$80,094,744	\$90,623,663	\$15,705,686	\$167,449,317	\$5,592,363	\$369,092,878
Baltimore Group (Capitation)	\$0	\$0	\$4,438	\$0	\$5,616,253	\$592,473	\$6,213,164
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$7,115	\$16,602	\$79,831	\$0	\$103,549
SUBTOTAL	\$0	\$0	\$11,553	\$16,602	\$5,696,084	\$592,473	\$6,316,713
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$9,627,106	\$80,094,744	\$90,635,217	\$15,722,288	\$173,145,401	\$6,184,836	\$375,409,591

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$3,130	\$4,565	\$2,520	\$0	\$10,214
Crisis	\$0	\$38,231	\$50,607	\$202,208	\$1,829,538	\$11,092	\$2,131,676
Inpatient	\$1,749	\$336,042	\$409,009	\$92,672	\$260,508	\$0	\$1,099,980
Mobile Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient	\$51,851	\$375,131	\$273,773	\$38,232	\$99,253	\$281	\$838,520
Partial Hospitalization	\$2,651	\$57,562	\$31,949	\$3,444	\$320,272	\$0	\$415,879
Psychiatric Rehabilitation	\$1,002	\$16,246	\$5,514	\$8,304	\$66,886	\$6,947	\$104,899
Residential Rehabilitation	\$2,736	\$47,652	\$51,835	\$607,727	\$10,934,314	\$699,869	\$12,344,133
Residential Treatment	\$0	\$35,715	\$623,150	\$30,925	\$0	\$0	\$689,790
Respite Care	\$33,404	\$349,171	\$210,817	\$4,810	\$21,840	\$0	\$620,041
Supported Employment	\$0	\$0	\$28,362	\$127,692	\$1,638,582	\$2,204	\$1,796,840
SUBTOTAL	\$93,393	\$1,255,749	\$1,688,145	\$1,120,578	\$15,173,713	\$720,393	\$20,051,972
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$59,913	\$0	\$59,913
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$59,913	\$0	\$59,913
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$93,393	\$1,255,749	\$1,688,145	\$1,120,578	\$15,233,626	\$720,393	\$20,111,885

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$0	\$14,335	\$10,468	\$113,347	\$2,271,460	\$87,617	\$2,497,226
Crisis	\$0	\$0	\$1,493	\$36,901	\$868,743	\$40,740	\$947,877
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$750	\$9,750	\$13,500	\$26,250	\$1,373,308	\$287,508	\$1,711,066
Outpatient	\$35,245	\$286,624	\$196,439	\$442,456	\$6,682,187	\$35,602	\$7,678,552
Partial Hospitalization	\$0	\$546	\$546	\$71,870	\$1,987,622	\$900	\$2,061,484
Psychiatric Rehabilitation	\$55	\$11,458	\$13,497	\$76,547	\$7,270,506	\$834,039	\$8,206,101
Residential Rehabilitation	\$0	\$0	\$202	\$6,332	\$192,649	\$15,575	\$214,758
Residential Treatment	\$0	\$0	\$9,141	\$4,720	\$0	\$0	\$13,861
Respite Care	\$0	\$1,196	\$2,976	\$260	\$9,549	\$910	\$14,891
Supported Employment	\$0	\$0	\$26,315	\$55,226	\$849,102	\$7,849	\$938,492
SUBTOTAL	\$36,050	\$323,908	\$274,577	\$833,909	\$21,505,125	\$1,310,739	\$24,284,308
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,285,569	\$184,177	\$2,469,746
Emergency Petition	\$0	\$6,341	\$25,956	\$36,587	\$197,100	\$2,745	\$268,729
Purchase of Care	\$17,078	\$26,394	\$57,508	\$361,921	\$2,712,230	\$67,219	\$3,242,350
SUBTOTAL	\$17,078	\$32,735	\$83,464	\$398,508	\$5,194,899	\$254,140	\$5,980,825
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$53,129	\$356,644	\$358,041	\$1,232,417	\$26,700,024	\$1,564,879	\$30,265,133

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
ALL GROUPS							
Case Management	\$107,327	\$1,173,762	\$1,053,369	\$401,581	\$6,596,287	\$263,491	\$9,595,817
Crisis	\$0	\$38,231	\$52,100	\$239,109	\$2,698,281	\$51,832	\$3,079,553
Inpatient	\$1,152,582	\$16,588,909	\$14,828,516	\$4,929,750	\$39,980,346	\$1,055,265	\$78,535,367
Mobile Treatment	\$36,230	\$640,527	\$474,562	\$284,650	\$5,015,066	\$443,161	\$6,894,196
Outpatient	\$7,788,697	\$42,760,751	\$26,136,924	\$4,497,344	\$45,803,204	\$521,743	\$127,508,663
Partial Hospitalization	\$422,510	\$3,030,803	\$772,692	\$356,664	\$7,545,028	\$56,422	\$12,184,119
Psychiatric Rehabilitation	\$213,063	\$2,761,294	\$1,664,353	\$3,477,182	\$82,803,807	\$4,505,174	\$95,424,874
Residential Rehabilitation	\$2,736	\$47,652	\$52,037	\$614,060	\$11,126,964	\$715,444	\$12,558,891
Residential Treatment	\$0	\$14,282,106	\$47,283,363	\$2,668,445	\$0	\$0	\$64,233,914
Respite Care	\$33,404	\$350,367	\$213,793	\$5,070	\$31,389	\$910	\$634,932
Supported Employment	\$0	\$0	\$54,677	\$186,318	\$2,527,784	\$10,053	\$2,778,832
SUBTOTAL	\$9,756,549	\$81,674,401	\$92,586,386	\$17,660,173	\$204,128,155	\$7,623,494	\$413,429,158
Baltimore Group (Capitation)	\$0	\$0	\$4,438	\$0	\$7,961,735	\$776,650	\$8,742,823
Emergency Petition	\$0	\$6,341	\$25,956	\$36,587	\$197,100	\$2,745	\$268,729
Purchase of Care	\$17,078	\$26,394	\$64,623	\$378,524	\$2,792,061	\$67,219	\$3,345,899
SUBTOTAL	\$17,078	\$32,735	\$95,017	\$415,110	\$10,950,896	\$846,613	\$12,357,451
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$9,773,627	\$81,707,136	\$92,681,403	\$18,075,283	\$215,079,051	\$8,470,108	\$425,786,609

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	43	431	432	162	2,017	62	3,147
Crisis	0	0	0	0	0	0	0
Inpatient	81	967	1,453	562	4,399	53	7,515
Mobile Treatment	10	123	91	46	646	29	945
Outpatient	5,445	21,594	15,604	3,496	27,281	520	73,940
Partial Hospitalization	72	710	335	122	1,728	7	2,974
Psychiatric Rehabilitation	152	1,730	1,067	472	6,791	266	10,478
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	190	734	46	0	0	970
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	16	188	0	204
SUBTOTAL	5,456	21,831	16,071	3,653	30,329	777	78,117
Baltimore Group (Capitation)	0	0	1	0	240	26	267
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	1	1	13	0	15
SUBTOTAL	0	0	2	1	253	26	282
Total MEDICAID	5,456	21,831	16,071	3,653	30,496	799	78,306

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	4	3	6	0	13
Crisis	0	22	27	82	775	3	909
Inpatient	1	29	39	15	44	0	128
Mobile Treatment	0	0	0	0	0	0	0
Outpatient	64	326	308	79	295	2	1,074
Partial Hospitalization	4	27	17	3	199	0	250
Psychiatric Rehabilitation	3	25	15	6	65	5	119
Residential Rehabilitation	9	102	67	203	3,082	105	3,568
Residential Treatment	0	2	75	5	0	0	82
Respite Care	15	127	80	5	26	0	253
Supported Employment	0	0	26	91	919	4	1,040
SUBTOTAL	92	590	581	353	4,075	111	5,802
Baltimore Group (Capitation)	0	0	0	0	5	0	5
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	5	0	5
Total MEDICAID STATE FUNDED	92	590	581	353	4,080	111	5,807

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	0	15	12	72	1,236	34	1,369
Crisis	0	0	1	24	533	18	576
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	1	4	7	7	294	65	378
Outpatient	56	425	324	851	9,520	90	11,266
Partial Hospitalization	0	1	1	35	854	1	892
Psychiatric Rehabilitation	1	21	16	46	1,745	151	1,980
Residential Rehabilitation	0	0	2	32	631	24	689
Residential Treatment	0	0	2	1	0	0	3
Respite Care	0	1	1	1	11	1	15
Supported Employment	0	0	25	34	403	5	467
SUBTOTAL	57	441	372	954	12,325	311	14,460
Baltimore Group (Capitation)	0	0	0	0	111	10	121
Emergency Petition	0	31	209	198	1,137	47	1,622
Purchase of Care	2	2	11	69	481	7	572
SUBTOTAL	2	33	220	266	1,719	64	2,304
Total UNINSURED	59	474	583	1,156	13,644	371	16,287

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005 CONSUMER COUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
ALL GROUPS							
Case Management	43	433	439	207	2,986	90	4,198
Crisis	0	22	28	105	1,284	21	1,460
Inpatient	82	982	1,474	571	4,427	53	7,589
Mobile Treatment	10	123	94	48	897	88	1,260
Outpatient	5,482	21,882	15,913	4,161	35,108	609	83,155
Partial Hospitalization	72	714	342	154	2,473	8	3,763
Psychiatric Rehabilitation	155	1,748	1,081	492	8,160	400	12,036
Residential Rehabilitation	9	102	69	225	3,606	127	4,138
Residential Treatment	0	190	737	46	0	0	973
Respite Care	15	128	81	6	36	1	267
Supported Employment	0	0	49	120	1,274	9	1,452
SUBTOTAL	5,493	22,121	16,428	4,392	40,448	1,060	89,942
Baltimore Group (Capitation)	0	0	1	0	334	32	367
Emergency Petition	0	31	209	198	1,137	47	1,622
Purchase of Care	2	2	12	70	491	7	584
SUBTOTAL	2	33	222	267	1,952	86	2,562
Total All GROUPS	5,494	22,152	16,634	4,591	41,868	1,137	91,876

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	305	3,262	2,965	930	14,095	568	22,125
Crisis	0	0	0	0	0	0	0
Inpatient	1,041	14,448	16,691	5,073	38,974	4,225	80,452
Mobile Treatment	48	858	621	345	5,076	241	7,189
Outpatient	95,744	618,770	407,439	66,900	507,423	5,672	1,701,948
Partial Hospitalization	1,657	12,165	3,424	1,253	24,381	201	43,081
Psychiatric Rehabilitation	2,533	35,178	20,841	38,326	1,080,786	51,175	1,228,839
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	41,558	140,241	8,274	0	0	190,073
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	0	34	401	0	435
SUBTOTAL	101,328	726,239	592,222	121,135	1,671,136	62,082	3,274,142
Baltimore Group (Capitation)	0	0	2	0	2,531	267	2,800
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	12	28	127	0	167
SUBTOTAL	0	0	14	28	2,658	267	2,967
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	101,328	726,239	592,236	121,163	1,673,794	62,349	3,277,109

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	9	15	8	0	32
Crisis	0	185	276	948	8,580	52	10,041
Inpatient	1	268	406	100	258	0	1,033
Mobile Treatment	0	0	0	0	0	0	0
Outpatient	492	6,130	3,129	583	1,656	3	11,993
Partial Hospitalization	15	227	191	14	1,772	0	2,219
Psychiatric Rehabilitation	15	181	53	194	100	47	590
Residential Rehabilitation	228	3,972	4,359	51,324	929,921	59,134	1,048,938
Residential Treatment	0	105	2,102	121	0	0	2,328
Respite Care	224	6,144	2,404	74	336	0	9,182
Supported Employment	0	0	63	330	4,604	9	5,006
SUBTOTAL	975	17,212	12,992	53,703	947,235	59,245	1,091,362
Baltimore Group (Capitation)	0	0	0	0	27	0	27
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	27	0	27
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	975	17,212	12,992	53,703	947,262	59,245	1,091,389

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	0	41	30	370	7,423	284	8,148
Crisis	0	0	7	173	4,074	191	4,445
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	1	13	18	35	2,118	481	2,666
Outpatient	427	3,635	2,479	6,187	89,236	506	102,470
Partial Hospitalization	0	3	3	399	11,033	5	11,443
Psychiatric Rehabilitation	1	152	142	973	105,692	12,093	119,053
Residential Rehabilitation	0	0	17	553	16,668	1,328	18,566
Residential Treatment	0	0	27	16	0	0	43
Respite Care	0	8	20	4	147	14	193
Supported Employment	0	0	62	135	2,489	25	2,711
SUBTOTAL	429	3,852	2,805	8,845	238,880	14,927	269,738
Baltimore Group (Capitation)	0	0	0	0	1,030	83	1,113
Emergency Petition	0	64	414	403	2,293	100	3,274
Purchase of Care	5	20	87	580	4,265	104	5,061
SUBTOTAL	5	84	501	983	7,588	287	9,448
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	434	3,936	3,306	9,828	246,468	15,214	279,186

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2005	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	305	3,303	3,004	1,315	21,526	852	30,305
Crisis	0	185	283	1,121	12,654	243	14,486
Inpatient	1,042	14,716	17,097	5,173	39,232	4,225	81,485
Mobile Treatment	49	871	639	380	7,194	722	9,855
Outpatient	96,663	628,535	413,047	73,670	598,315	6,181	1,816,411
Partial Hospitalization	1,672	12,395	3,618	1,666	37,186	206	56,743
Psychiatric Rehabilitation	2,549	35,511	21,036	39,493	1,186,578	63,315	1,348,482
Residential Rehabilitation	228	3,972	4,376	51,877	946,589	60,462	1,067,504
Residential Treatment	0	41,663	142,370	8,411	0	0	192,444
Respite Care	224	6,152	2,424	78	483	14	9,375
Supported Employment	0	0	125	499	7,494	34	8,152
SUBTOTAL	102,732	747,303	608,019	183,683	2,857,251	136,254	4,635,242
Baltimore Group (Capitation)	0	0	2	0	3,588	350	3,940
Emergency Petition	0	64	414	403	2,293	100	3,274
Purchase of Care	5	20	99	608	4,392	104	5,228
SUBTOTAL	5	84	515	1,011	10,273	554	12,442
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	102,737	747,387	608,534	184,694	2,867,524	136,808	4,647,684

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$139,998	\$1,292,250	\$1,145,800	\$321,303	\$4,690,188	\$189,947	\$7,779,486
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,761,213	\$15,483,724	\$14,857,917	\$5,953,933	\$43,022,589	\$1,048,811	\$82,128,187
Mobile Treatment	\$50,250	\$663,946	\$557,292	\$314,175	\$4,313,513	\$134,101	\$6,033,277
Outpatient	\$7,970,104	\$43,894,496	\$27,052,482	\$4,430,486	\$42,106,364	\$454,888	\$125,908,820
Partial Hospitalization	\$612,651	\$3,975,708	\$1,168,017	\$423,307	\$6,209,953	\$56,360	\$12,445,996
Psychiatric Rehabilitation	\$356,622	\$5,531,030	\$3,524,673	\$3,858,132	\$81,948,724	\$4,018,178	\$99,237,359
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$45,994	\$12,845,777	\$47,818,803	\$3,466,156	\$0	\$0	\$64,176,730
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$100	\$13,700	\$225,700	\$100	\$239,600
SUBTOTAL	\$10,936,831	\$83,686,932	\$96,125,083	\$18,781,192	\$182,517,031	\$5,902,385	\$397,949,454
Baltimore Group (Capitation)	\$0	\$0	\$0	\$7,089	\$5,971,301	\$642,736	\$6,621,126
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$7,089	\$5,971,301	\$642,736	\$6,621,126
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$10,936,831	\$83,686,932	\$96,125,083	\$18,788,281	\$188,488,332	\$6,545,121	\$404,570,580

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$7,338	\$5,831	\$4,015	\$945	\$0	\$18,129
Crisis	\$0	\$38,581	\$59,159	\$193,037	\$1,774,839	\$19,624	\$2,085,238
Inpatient	\$0	\$53,317	\$33,925	\$10,080	\$133,808	\$6,912	\$238,043
Mobile Treatment	\$0	\$0	\$0	\$0	\$4,500	\$0	\$4,500
Outpatient	\$29,649	\$322,549	\$191,299	\$48,329	\$86,068	\$6,486	\$684,380
Partial Hospitalization	\$0	\$14,083	\$4,716	\$679	\$5,950	\$540	\$25,968
Psychiatric Rehabilitation	\$151	\$24,271	\$23,290	\$943	\$12,833	\$4,826	\$66,315
Residential Rehabilitation	\$1,320	\$26,940	\$42,779	\$352,541	\$8,732,461	\$386,166	\$9,542,208
Residential Treatment	\$0	\$4,901	\$6,003	\$6,897	\$0	\$0	\$17,801
Respite Care	\$62,599	\$407,202	\$309,403	\$3,575	\$26,065	\$0	\$808,844
Supported Employment	\$0	\$0	\$25,091	\$138,780	\$1,844,188	\$3,248	\$2,011,307
SUBTOTAL	\$93,720	\$899,184	\$701,494	\$758,876	\$12,621,657	\$427,803	\$15,502,732
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$92,157	\$0	\$92,157
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$92,157	\$0	\$92,157
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$93,720	\$899,184	\$701,494	\$758,876	\$12,713,814	\$427,803	\$15,594,889

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
UNINSURED							
Case Management	\$2,078	\$7,740	\$27,074	\$126,637	\$2,876,959	\$104,071	\$3,144,558
Crisis	\$0	\$0	\$1,920	\$50,552	\$1,033,797	\$25,596	\$1,111,865
Inpatient	\$0	\$0	\$0	\$0	\$5,461	\$0	\$5,461
Mobile Treatment	\$750	\$7,500	\$3,000	\$40,500	\$1,822,796	\$323,515	\$2,198,061
Outpatient	\$32,584	\$369,300	\$248,914	\$488,367	\$8,638,860	\$14,852	\$9,792,876
Partial Hospitalization	\$0	\$443	\$1,440	\$89,640	\$2,673,358	\$1,260	\$2,766,142
Psychiatric Rehabilitation	\$2,222	\$23,502	\$13,980	\$70,233	\$7,556,770	\$770,675	\$8,437,382
Residential Rehabilitation	\$0	\$48	\$35	\$4,037	\$137,173	\$12,953	\$154,246
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$0	\$299	\$780	\$5,655	\$1,820	\$8,554
Supported Employment	\$0	\$0	\$11,621	\$76,549	\$1,015,307	\$10,774	\$1,114,251
SUBTOTAL	\$37,633	\$408,533	\$308,283	\$947,294	\$25,766,136	\$1,265,516	\$28,733,395
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,490,170	\$248,115	\$2,738,285
Emergency Petition	\$1,366	\$2,450	\$31,035	\$62,043	\$315,234	\$6,452	\$418,579
Purchase of Care	\$0	\$2,449	\$49,264	\$289,455	\$2,983,546	\$8,802	\$3,333,516
SUBTOTAL	\$1,366	\$4,899	\$80,298	\$351,499	\$5,788,949	\$263,369	\$6,490,380
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$38,999	\$413,432	\$388,581	\$1,298,793	\$31,555,085	\$1,528,885	\$35,223,775

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
ALL GROUPS							
Case Management	\$142,076	\$1,307,328	\$1,178,704	\$451,955	\$7,568,092	\$294,018	\$10,942,172
Crisis	\$0	\$38,581	\$61,078	\$243,589	\$2,808,636	\$45,220	\$3,197,103
Inpatient	\$1,761,213	\$15,537,041	\$14,891,841	\$5,964,014	\$43,161,858	\$1,055,723	\$82,371,690
Mobile Treatment	\$51,000	\$671,446	\$560,292	\$354,675	\$6,140,809	\$457,616	\$8,235,838
Outpatient	\$8,032,337	\$44,586,346	\$27,492,695	\$4,967,181	\$50,831,291	\$476,226	\$136,386,077
Partial Hospitalization	\$612,651	\$3,990,235	\$1,174,172	\$513,626	\$8,889,262	\$58,160	\$15,238,105
Psychiatric Rehabilitation	\$358,995	\$5,578,804	\$3,561,943	\$3,929,308	\$89,518,327	\$4,793,680	\$107,741,057
Residential Rehabilitation	\$1,320	\$26,988	\$42,814	\$356,578	\$8,869,635	\$399,119	\$9,696,453
Residential Treatment	\$45,994	\$12,850,678	\$47,824,806	\$3,473,053	\$0	\$0	\$64,194,531
Respite Care	\$62,599	\$407,202	\$309,702	\$4,355	\$31,720	\$1,820	\$817,398
Supported Employment	\$0	\$0	\$36,812	\$229,029	\$3,085,194	\$14,122	\$3,365,157
SUBTOTAL	\$11,068,184	\$84,994,649	\$97,134,860	\$20,487,362	\$220,904,823	\$7,595,703	\$442,185,581
Baltimore Group (Capitation)	\$0	\$0	\$0	\$7,089	\$8,553,628	\$890,851	\$9,451,568
Emergency Petition	\$1,366	\$2,450	\$31,035	\$62,043	\$315,234	\$6,452	\$418,579
Purchase of Care	\$0	\$2,449	\$49,264	\$289,455	\$2,983,546	\$8,802	\$3,333,516
SUBTOTAL	\$1,366	\$4,899	\$80,298	\$358,588	\$11,852,407	\$906,105	\$13,203,663
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$11,069,550	\$84,999,548	\$97,215,158	\$20,845,950	\$232,757,231	\$8,501,809	\$455,389,244

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	58	430	437	183	2,111	67	3,286
Crisis	0	0	0	0	0	0	0
Inpatient	81	970	1,516	602	4,518	49	7,736
Mobile Treatment	8	111	113	55	807	24	1,118
Outpatient	5,267	20,812	15,678	3,475	27,204	481	72,917
Partial Hospitalization	80	676	374	125	1,665	4	2,924
Psychiatric Rehabilitation	211	2,581	1,674	485	6,912	279	12,142
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	1	160	681	46	0	0	888
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	1	29	390	1	421
SUBTOTAL	5,292	21,102	16,230	3,628	30,487	752	77,491
Baltimore Group (Capitation)	0	0	0	1	228	26	255
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	1	228	26	255
Total MEDICAID	5,292	21,102	16,230	3,628	30,652	777	77,681

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	3	3	1	1	0	8
Crisis	0	27	29	56	738	3	853
Inpatient	0	7	5	3	25	1	41
Mobile Treatment	0	0	0	0	2	0	2
Outpatient	40	196	173	61	243	10	723
Partial Hospitalization	0	16	4	2	13	1	36
Psychiatric Rehabilitation	1	17	13	2	18	3	54
Residential Rehabilitation	4	78	68	175	3,048	103	3,476
Residential Treatment	0	1	1	1	0	0	3
Respite Care	22	146	104	4	29	0	305
Supported Employment	0	0	24	97	996	3	1,120
SUBTOTAL	65	429	366	297	3,863	116	5,136
Baltimore Group (Capitation)	0	0	0	0	8	0	8
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	8	0	8
Total MEDICAID STATE FUNDED	65	429	366	297	3,871	116	5,144

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	3	10	24	93	1,487	46	1,663
Crisis	0	0	2	33	588	12	635
Inpatient	0	0	0	0	1	0	1
Mobile Treatment	1	5	3	13	431	66	519
Outpatient	68	435	387	923	10,776	66	12,655
Partial Hospitalization	0	1	2	32	1,024	1	1,060
Psychiatric Rehabilitation	2	34	22	40	1,750	124	1,972
Residential Rehabilitation	0	1	1	37	701	17	757
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	0	1	1	7	2	11
Supported Employment	0	0	14	47	461	3	525
SUBTOTAL	70	455	428	1,045	13,952	290	16,240
Baltimore Group (Capitation)	0	0	0	0	104	10	114
Emergency Petition	16	21	231	253	1,345	59	1,925
Purchase of Care	0	2	8	67	525	2	604
SUBTOTAL	16	23	238	315	1,942	71	2,605
Total UNINSURED	86	477	658	1,289	15,364	361	18,235

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	58	435	445	247	3,281	109	4,575
Crisis	0	27	31	86	1,302	15	1,461
Inpatient	81	974	1,520	605	4,531	50	7,761
Mobile Treatment	8	113	114	66	1,165	87	1,553
Outpatient	5,314	21,044	15,935	4,210	36,018	549	83,070
Partial Hospitalization	80	680	377	155	2,547	4	3,843
Psychiatric Rehabilitation	211	2,597	1,692	505	8,233	392	13,630
Residential Rehabilitation	4	78	69	204	3,623	118	4,096
Residential Treatment	1	160	681	46	0	0	888
Respite Care	22	146	105	5	36	2	316
Supported Employment	0	0	37	137	1,401	6	1,581
SUBTOTAL	5,338	21,340	16,510	4,459	41,848	1,025	90,520
Baltimore Group (Capitation)	0	0	0	1	326	33	360
Emergency Petition	16	21	231	253	1,345	59	1,925
Purchase of Care	0	2	8	67	525	2	604
SUBTOTAL	16	23	238	316	2,164	94	2,851
Total All GROUPS	5,354	21,360	16,733	4,692	43,379	1,118	92,636

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	398	3,633	3,248	1,048	15,218	617	24,162
Crisis	0	0	0	0	0	0	0
Inpatient	1,373	13,980	17,601	5,950	40,225	4,126	83,255
Mobile Treatment	67	886	746	421	6,005	207	8,332
Outpatient	105,111	837,777	541,231	82,454	597,429	5,153	2,169,155
Partial Hospitalization	2,020	13,355	5,108	1,692	28,239	265	50,679
Psychiatric Rehabilitation	3,282	52,970	34,225	44,204	1,142,551	53,906	1,331,138
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	145	36,604	139,233	10,436	0	0	186,418
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	1	137	2,257	1	2,396
SUBTOTAL	112,396	959,205	741,393	146,342	1,831,924	64,275	3,855,535
Baltimore Group (Capitation)	0	0	0	3	2,527	272	2,802
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	3	2,527	272	2,802
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	112,396	959,205	741,393	146,345	1,834,451	64,547	3,858,337

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	21	18	13	3	0	55
Crisis	0	186	294	905	8,358	92	9,835
Inpatient	0	41	41	8	167	6	263
Mobile Treatment	0	0	0	0	6	0	6
Outpatient	247	11,141	3,841	579	1,275	45	17,128
Partial Hospitalization	0	85	30	4	24	2	145
Psychiatric Rehabilitation	1	237	243	1	32	31	545
Residential Rehabilitation	110	2,245	3,616	30,113	746,258	32,997	815,339
Residential Treatment	0	13	23	11	0	0	47
Respite Care	454	18,241	6,399	55	401	0	25,550
Supported Employment	0	0	60	339	5,120	6	5,525
SUBTOTAL	812	32,210	14,565	32,028	761,644	33,179	874,438
Baltimore Group (Capitation)	0	0	0	0	39	0	39
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	39	0	39
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	812	32,210	14,565	32,028	761,683	33,179	874,477

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	6	21	76	415	9,368	337	10,223
Crisis	0	0	9	237	4,862	120	5,228
Inpatient	0	0	0	0	6	0	6
Mobile Treatment	1	10	4	54	2,757	535	3,361
Outpatient	423	5,737	4,382	6,609	109,876	214	127,241
Partial Hospitalization	0	2	8	498	14,851	7	15,366
Psychiatric Rehabilitation	18	251	151	888	112,236	11,054	124,598
Residential Rehabilitation	0	4	3	345	11,721	1,107	13,180
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	0	2	12	87	28	129
Supported Employment	0	0	29	203	3,554	45	3,831
SUBTOTAL	448	6,025	4,664	9,261	269,318	13,447	303,163
Baltimore Group (Capitation)	0	0	0	0	1,054	105	1,159
Emergency Petition	31	59	507	535	2,833	114	4,079
Purchase of Care	0	4	80	448	4,557	13	5,102
SUBTOTAL	31	63	587	983	8,444	232	10,340
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	479	6,088	5,251	10,244	277,762	13,679	313,503

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2006	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	404	3,675	3,342	1,476	24,589	954	34,440
Crisis	0	186	303	1,142	13,220	212	15,063
Inpatient	1,373	14,021	17,642	5,958	40,398	4,132	83,524
Mobile Treatment	68	896	750	475	8,768	742	11,699
Outpatient	105,781	854,655	549,454	89,642	708,580	5,412	2,313,524
Partial Hospitalization	2,020	13,442	5,146	2,194	43,114	274	66,190
Psychiatric Rehabilitation	3,301	53,458	34,619	45,093	1,254,819	64,991	1,456,281
Residential Rehabilitation	110	2,249	3,619	30,458	757,979	34,104	828,519
Residential Treatment	145	36,617	139,256	10,447	0	0	186,465
Respite Care	454	18,241	6,401	67	488	28	25,679
Supported Employment	0	0	90	679	10,931	52	11,752
SUBTOTAL	113,656	997,440	760,622	187,631	2,862,886	110,901	5,033,136
Baltimore Group (Capitation)	0	0	0	3	3,620	377	4,000
Emergency Petition	31	59	507	535	2,833	114	4,079
Purchase of Care	0	4	80	448	4,557	13	5,102
SUBTOTAL	31	63	587	986	11,010	504	13,181
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	113,687	997,503	761,209	188,617	2,873,896	111,405	5,046,317

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings. Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$165,410	\$1,533,512	\$1,253,290	\$333,603	\$4,782,332	\$223,305	\$8,291,453
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,000,634	\$17,391,292	\$14,522,631	\$7,745,155	\$47,090,424	\$597,822	\$88,347,957
Mobile Treatment	\$81,920	\$657,050	\$673,310	\$290,548	\$6,596,443	\$174,931	\$8,474,202
Outpatient	\$8,039,898	\$46,369,900	\$29,294,464	\$5,325,989	\$53,598,010	\$378,779	\$143,007,040
Partial Hospitalization	\$566,785	\$4,443,129	\$1,130,620	\$564,647	\$7,181,999	\$95,026	\$13,982,206
Psychiatric Rehabilitation	\$523,227	\$7,493,486	\$4,745,017	\$4,761,453	\$87,818,551	\$4,636,460	\$109,978,194
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$13,931,348	\$45,904,529	\$3,517,713	\$0	\$0	\$63,353,591
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$10,500	\$41,400	\$491,100	\$1,800	\$544,800
SUBTOTAL	\$10,377,874	\$91,819,716	\$97,534,361	\$22,580,508	\$207,558,859	\$6,108,123	\$435,979,442
Baltimore Group (Capitation)	\$0	\$0	\$2,410	\$31,330	\$6,131,040	\$735,050	\$6,899,830
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$2,410	\$31,330	\$6,131,040	\$735,050	\$6,899,830
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$10,377,874	\$91,819,716	\$97,536,771	\$22,611,838	\$213,689,899	\$6,843,173	\$442,879,272

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$9,010	\$5,030	\$35,000	\$707,595	\$0	\$756,634
Crisis	\$1,055	\$33,718	\$68,457	\$243,880	\$2,167,366	\$20,167	\$2,534,644
Inpatient	\$0	\$68,006	\$61,674	\$22,928	\$413,138	\$0	\$565,746
Mobile Treatment	\$0	\$0	\$0	\$0	\$14,820	\$0	\$14,820
Outpatient	\$20,571	\$289,280	\$225,256	\$48,337	\$392,913	\$364	\$976,721
Partial Hospitalization	\$0	\$5,310	\$0	\$0	\$936	\$0	\$6,246
Psychiatric Rehabilitation	\$0	\$15,200	\$36,349	\$2,186	\$430	\$839	\$55,004
Residential Rehabilitation	\$0	\$22,360	\$15,019	\$415,506	\$8,634,327	\$410,631	\$9,497,842
Residential Treatment	\$0	\$784	\$15,160	\$0	\$0	\$0	\$15,944
Respite Care	\$39,638	\$440,616	\$328,422	\$5,620	\$32,385	\$984	\$847,665
Supported Employment	\$0	\$0	\$31,314	\$184,368	\$2,446,695	\$2,999	\$2,665,376
SUBTOTAL	\$61,264	\$884,283	\$786,681	\$957,825	\$14,810,606	\$435,983	\$17,936,641
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$190,390	\$0	\$190,390
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$68,113	\$669,381	\$0	\$737,494
SUBTOTAL	\$0	\$0	\$0	\$68,113	\$859,771	\$0	\$927,884
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$61,264	\$884,283	\$786,681	\$1,025,938	\$15,670,377	\$435,983	\$18,864,525

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$398	\$33,902	\$43,470	\$84,879	\$2,365,711	\$132,507	\$2,660,867
Crisis	\$0	\$0	\$2,111	\$57,922	\$1,140,960	\$32,127	\$1,233,118
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$24,150	\$17,850	\$47,998	\$3,069,405	\$483,463	\$3,642,866
Outpatient	\$49,782	\$467,453	\$405,965	\$496,340	\$5,475,000	\$19,559	\$6,914,099
Partial Hospitalization	\$0	\$0	\$0	\$53,741	\$1,436,402	\$3,371	\$1,493,513
Psychiatric Rehabilitation	\$1,412	\$33,683	\$39,165	\$76,640	\$7,701,172	\$825,280	\$8,677,352
Residential Rehabilitation	\$0	\$0	\$105	\$4,750	\$158,241	\$9,676	\$172,773
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$3,008	\$0	\$773	\$10,678	\$0	\$14,459
Supported Employment	\$0	\$0	\$20,622	\$77,733	\$1,213,875	\$11,875	\$1,324,105
SUBTOTAL	\$51,593	\$562,195	\$529,288	\$900,775	\$22,571,444	\$1,517,858	\$26,133,152
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,253,350	\$313,300	\$2,566,650
Emergency Petition	\$891	\$7,516	\$45,666	\$87,131	\$428,750	\$10,724	\$580,678
Purchase of Care	\$0	\$30,544	\$222,229	\$647,807	\$3,098,996	\$36,716	\$4,036,292
SUBTOTAL	\$891	\$38,060	\$267,896	\$734,938	\$5,781,096	\$360,741	\$7,183,620
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$52,483	\$600,255	\$797,184	\$1,635,713	\$28,352,539	\$1,878,598	\$33,316,773

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$165,808	\$1,576,423	\$1,301,790	\$453,482	\$7,855,638	\$355,812	\$11,708,954
Crisis	\$1,055	\$33,718	\$70,568	\$301,802	\$3,308,326	\$52,294	\$3,767,762
Inpatient	\$1,000,634	\$17,459,298	\$14,584,305	\$7,768,083	\$47,503,561	\$597,822	\$88,913,703
Mobile Treatment	\$81,920	\$681,200	\$691,160	\$338,546	\$9,680,668	\$658,394	\$12,131,888
Outpatient	\$8,110,251	\$47,126,633	\$29,925,684	\$5,870,666	\$59,465,923	\$398,702	\$150,897,859
Partial Hospitalization	\$566,785	\$4,448,439	\$1,130,620	\$618,388	\$8,619,337	\$98,396	\$15,481,965
Psychiatric Rehabilitation	\$524,640	\$7,542,368	\$4,820,531	\$4,840,279	\$95,520,153	\$5,462,579	\$118,710,550
Residential Rehabilitation	\$0	\$22,360	\$15,124	\$420,256	\$8,792,568	\$420,307	\$9,670,615
Residential Treatment	\$0	\$13,932,132	\$45,919,689	\$3,517,713	\$0	\$0	\$63,369,535
Respite Care	\$39,638	\$443,624	\$328,422	\$6,393	\$43,063	\$984	\$862,123
Supported Employment	\$0	\$0	\$62,436	\$303,501	\$4,151,671	\$16,674	\$4,534,282
SUBTOTAL	\$10,490,731	\$93,266,194	\$98,850,331	\$24,439,108	\$244,940,908	\$8,061,964	\$480,049,235
Baltimore Group (Capitation)	\$0	\$0	\$2,410	\$31,330	\$8,574,780	\$1,048,350	\$9,656,870
Emergency Petition	\$891	\$7,516	\$45,666	\$87,131	\$428,750	\$10,724	\$580,678
Purchase of Care	\$0	\$30,544	\$222,229	\$715,920	\$3,768,377	\$36,716	\$4,773,787
SUBTOTAL	\$891	\$38,060	\$270,306	\$834,381	\$12,771,907	\$1,095,791	\$15,011,335
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$10,491,621	\$93,304,254	\$99,120,636	\$25,273,489	\$257,712,815	\$9,157,754	\$495,060,570

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	68	528	453	169	2,118	69	3,405
Crisis	0	0	0	0	0	0	0
Inpatient	79	957	1,467	650	4,429	49	7,631
Mobile Treatment	17	112	122	69	1,029	33	1,382
Outpatient	4,898	20,321	15,548	3,866	31,976	458	77,067
Partial Hospitalization	71	583	374	138	1,712	5	2,883
Psychiatric Rehabilitation	202	2,837	2,026	557	7,406	317	13,345
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	178	622	47	0	0	847
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	23	74	748	2	847
SUBTOTAL	4,925	20,621	16,222	4,096	35,539	760	82,163
Baltimore Group (Capitation)	0	0	1	2	244	27	274
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	1	2	244	27	274
Total MEDICAID	4,925	20,621	16,222	4,096	35,720	786	82,370

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	2	1	31	475	0	509
Crisis	1	19	19	80	848	8	975
Inpatient	0	5	7	2	49	0	63
Mobile Treatment	0	0	0	0	2	0	2
Outpatient	61	669	639	165	1,386	3	2,923
Partial Hospitalization	0	2	0	0	1	0	3
Psychiatric Rehabilitation	0	9	16	3	1	1	30
Residential Rehabilitation	0	14	22	218	3,150	114	3,518
Residential Treatment	0	1	3	0	0	0	4
Respite Care	25	200	124	6	23	1	379
Supported Employment	0	0	25	117	1,234	5	1,381
SUBTOTAL	86	883	807	459	5,575	120	7,930
Baltimore Group (Capitation)	0	0	0	0	8	0	8
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	13	83	0	96
SUBTOTAL	0	0	0	13	91	0	104
Total MEDICAID STATE FUNDED	86	883	807	461	5,584	120	7,941

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	1	19	26	66	1,199	57	1,368
Crisis	0	0	2	30	510	9	551
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	9	6	16	540	81	652
Outpatient	75	576	521	838	7,919	57	9,986
Partial Hospitalization	0	0	0	32	680	1	713
Psychiatric Rehabilitation	3	46	41	41	1,585	128	1,844
Residential Rehabilitation	0	0	2	36	628	14	680
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	3	0	1	6	0	10
Supported Employment	0	0	21	59	530	4	614
SUBTOTAL	76	606	577	969	11,157	305	13,690
Baltimore Group (Capitation)	0	0	0	0	96	11	107
Emergency Petition	11	56	281	304	1,699	86	2,437
Purchase of Care	0	4	37	90	480	2	613
SUBTOTAL	11	60	318	384	2,233	99	3,105
Total UNINSURED	87	661	858	1,265	12,880	401	16,152

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	68	534	466	227	3,345	123	4,763
Crisis	1	19	21	106	1,330	16	1,493
Inpatient	79	962	1,474	651	4,450	49	7,665
Mobile Treatment	17	113	123	81	1,447	107	1,888
Outpatient	4,926	20,549	15,860	4,493	38,002	510	84,340
Partial Hospitalization	71	585	374	165	2,307	6	3,508
Psychiatric Rehabilitation	202	2,851	2,043	577	8,615	434	14,722
Residential Rehabilitation	0	14	24	244	3,647	125	4,054
Residential Treatment	0	178	623	47	0	0	848
Respite Care	25	200	124	6	29	1	385
Supported Employment	0	0	49	178	1,748	10	1,985
SUBTOTAL	4,955	20,855	16,563	4,809	44,058	1,042	92,282
Baltimore Group (Capitation)	0	0	1	2	329	37	369
Emergency Petition	11	56	281	304	1,699	86	2,437
Purchase of Care	0	4	37	100	556	2	699
SUBTOTAL	11	60	319	396	2,541	125	3,452
Total All GROUPS	4,966	20,908	16,840	5,100	45,904	1,163	94,881

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	436	4,021	3,305	1,008	14,407	670	23,847
Crisis	0	0	0	0	0	0	0
Inpatient	1,058	13,919	16,012	6,692	41,886	468	80,035
Mobile Treatment	106	845	867	351	7,669	251	10,089
Outpatient	93,661	893,073	648,428	75,728	603,064	4,779	2,318,733
Partial Hospitalization	1,888	12,581	4,397	2,016	31,692	347	52,921
Psychiatric Rehabilitation	4,138	64,709	43,112	48,915	1,169,682	58,382	1,388,938
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	38,493	125,588	9,476	0	0	173,557
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	105	414	4,911	18	5,448
SUBTOTAL	101,287	1,027,641	841,814	144,600	1,873,311	64,915	4,053,568
Baltimore Group (Capitation)	0	0	1	13	2,544	305	2,863
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	1	13	2,544	305	2,863
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	101,287	1,027,641	841,815	144,613	1,875,855	65,220	4,056,431

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID STATE FUNDED							
Case Management	0	23	13	107	2,154	0	2,297
Crisis	7	152	318	1,040	9,260	86	10,863
Inpatient	0	87	70	30	563	0	750
Mobile Treatment	0	0	0	0	21	0	21
Outpatient	144	10,962	9,025	683	5,279	13	26,106
Partial Hospitalization	0	14	0	0	5	0	19
Psychiatric Rehabilitation	0	143	349	16	7	5	520
Residential Rehabilitation	0	1,720	1,234	35,501	738,007	35,072	811,534
Residential Treatment	0	2	40	0	0	0	42
Respite Care	437	10,383	5,413	80	461	14	16,788
Supported Employment	0	0	63	915	6,587	6	7,571
SUBTOTAL	588	23,486	16,525	38,372	762,344	35,196	876,511
Baltimore Group (Capitation)	0	0	0	0	79	0	79
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	100	939	0	1,039
SUBTOTAL	0	0	0	100	1,018	0	1,118
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	588	23,486	16,525	38,472	763,362	35,196	877,629

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	1	89	113	259	7,141	399	8,002
Crisis	0	0	9	247	4,873	137	5,266
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	31	23	61	3,728	681	4,524
Outpatient	564	5,412	5,073	6,671	69,235	242	87,197
Partial Hospitalization	0	0	0	287	7,677	18	7,982
Psychiatric Rehabilitation	19	332	367	803	110,778	11,327	123,626
Residential Rehabilitation	0	0	9	406	13,520	827	14,762
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	20	0	11	152	0	183
Supported Employment	0	0	96	294	4,471	49	4,910
SUBTOTAL	584	5,884	5,690	9,039	221,575	13,680	256,452
Baltimore Group (Capitation)	0	0	0	0	935	130	1,065
Emergency Petition	22	119	586	617	3,544	183	5,071
Purchase of Care	0	44	300	948	4,605	58	5,955
SUBTOTAL	22	163	886	1,565	9,084	371	12,091
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	606	6,047	6,576	10,604	230,659	14,051	268,543

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2007	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	437	4,133	3,431	1,374	23,702	1,069	34,146
Crisis	7	152	327	1,287	14,133	223	16,129
Inpatient	1,058	14,006	16,082	6,722	42,449	468	80,785
Mobile Treatment	106	876	890	412	11,418	932	14,634
Outpatient	94,369	909,447	662,526	83,082	677,578	5,034	2,432,036
Partial Hospitalization	1,888	12,595	4,397	2,303	39,374	365	60,922
Psychiatric Rehabilitation	4,157	65,184	43,828	49,734	1,280,467	69,714	1,513,084
Residential Rehabilitation	0	1,720	1,243	35,907	751,527	35,899	826,296
Residential Treatment	0	38,495	125,628	9,476	0	0	173,599
Respite Care	437	10,403	5,413	91	613	14	16,971
Supported Employment	0	0	264	1,623	15,969	73	17,929
SUBTOTAL	102,459	1,057,011	864,029	192,011	2,857,230	113,791	5,186,531
Baltimore Group (Capitation)	0	0	1	13	3,558	435	4,007
Emergency Petition	22	119	586	617	3,544	183	5,071
Purchase of Care	0	44	300	1,048	5,544	58	6,994
SUBTOTAL	22	163	887	1,678	12,646	676	16,072
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	102,481	1,057,174	864,916	193,689	2,869,876	114,467	5,202,603

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$7,612	\$93,170	\$72,303	\$16,499	\$272,823	\$17,433	\$479,840
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,357,947	\$16,511,701	\$16,001,506	\$7,080,989	\$39,047,807	\$447,791	\$80,447,742
Mobile Treatment	\$71,659	\$645,039	\$653,115	\$395,898	\$8,067,769	\$224,517	\$10,057,997
Outpatient	\$8,820,280	\$50,839,262	\$33,479,255	\$6,115,934	\$59,554,583	\$295,765	\$159,105,079
Partial Hospitalization	\$633,324	\$2,891,271	\$1,368,732	\$539,206	\$7,165,895	\$2,789	\$12,601,217
Psychiatric Rehabilitation	\$383,142	\$7,111,442	\$4,699,998	\$4,684,197	\$91,234,771	\$4,913,335	\$113,026,886
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$14,968,888	\$50,665,286	\$2,907,542	\$0	\$0	\$68,541,716
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$9,858	\$53,288	\$702,747	\$4,056	\$769,949
SUBTOTAL	\$11,273,964	\$93,060,773	\$106,950,053	\$21,793,553	\$206,046,396	\$5,905,685	\$445,030,424
Baltimore Group (Capitation)	\$0	\$0	\$0	\$74,710	\$6,053,920	\$872,420	\$7,001,050
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$74,710	\$6,053,920	\$872,420	\$7,001,050
Adjustments	\$552,833	\$0	\$0	\$0	\$0	\$0	\$552,833
SUBTOTAL	\$552,833	\$0	\$0	\$0	\$0	\$0	\$552,833
Total MEDICAID	\$11,826,798	\$93,060,773	\$106,950,053	\$21,868,263	\$212,100,316	\$6,778,105	\$452,584,308

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$398	\$2,357	\$49,259	\$0	\$52,013
Crisis	\$0	\$42,815	\$56,627	\$311,003	\$2,379,607	\$30,288	\$2,820,340
Inpatient	\$0	\$8,541	\$44,937	\$1,105,058	\$9,859,990	\$0	\$11,018,526
Mobile Treatment	\$0	\$0	\$2,387	\$0	\$14,029	\$0	\$16,416
Outpatient	\$7,660	\$264,367	\$229,144	\$60,086	\$321,415	\$81	\$882,754
Partial Hospitalization	\$0	\$0	\$6,638	\$0	\$281	\$0	\$6,919
Psychiatric Rehabilitation	\$0	\$13,397	\$20,506	\$6,508	\$0	\$0	\$40,411
Residential Rehabilitation	\$0	\$19,227	\$15,807	\$400,119	\$8,787,959	\$458,422	\$9,681,533
Residential Treatment	\$0	\$0	\$17,533	\$0	\$0	\$0	\$17,533
Respite Care	\$91,285	\$541,615	\$367,441	\$3,225	\$32,655	\$788	\$1,037,009
Supported Employment	\$0	\$0	\$19,823	\$171,657	\$2,854,733	\$11,169	\$3,057,382
SUBTOTAL	\$98,945	\$889,961	\$781,241	\$2,060,012	\$24,299,928	\$500,748	\$28,630,836
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$134,960	\$0	\$134,960
Emergency Petition	\$0	\$0	\$0	\$0	\$6,570	\$0	\$6,570
Purchase of Care	\$0	\$0	\$0	\$200,412	\$1,253,289	\$0	\$1,453,700
SUBTOTAL	\$0	\$0	\$0	\$200,412	\$1,394,819	\$0	\$1,595,230
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$98,945	\$889,961	\$781,241	\$2,260,424	\$25,694,747	\$500,748	\$30,226,066

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
UNINSURED							
Case Management	\$0	\$1,194	\$3,494	\$5,698	\$163,457	\$11,196	\$185,039
Crisis	\$0	\$0	\$2,631	\$56,313	\$1,189,436	\$25,814	\$1,274,193
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$4,774	\$13,510	\$11,856	\$86,907	\$3,851,872	\$552,340	\$4,521,258
Outpatient	\$42,598	\$577,490	\$556,401	\$638,528	\$6,991,819	\$32,911	\$8,839,748
Partial Hospitalization	\$0	\$0	\$0	\$104,881	\$2,176,496	\$573	\$2,281,950
Psychiatric Rehabilitation	\$463	\$52,423	\$40,704	\$86,375	\$7,174,385	\$753,299	\$8,107,649
Residential Rehabilitation	\$0	\$0	\$96	\$7,556	\$170,125	\$10,538	\$188,315
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$1,633	\$1,004	\$0	\$7,094	\$573	\$10,304
Supported Employment	\$0	\$0	\$8,371	\$85,930	\$1,297,650	\$44,379	\$1,436,330
SUBTOTAL	\$47,835	\$646,249	\$624,555	\$1,072,189	\$23,022,333	\$1,431,624	\$26,844,785
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,282,270	\$322,940	\$2,605,210
Emergency Petition	\$497	\$15,736	\$37,718	\$98,208	\$511,427	\$6,403	\$669,989
Purchase of Care	\$24,966	\$80,772	\$501,826	\$775,601	\$5,718,444	\$20,383	\$7,121,992
SUBTOTAL	\$25,463	\$96,508	\$539,543	\$873,809	\$8,512,141	\$349,726	\$10,397,190
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$73,298	\$742,757	\$1,164,099	\$1,945,997	\$31,534,474	\$1,781,350	\$37,241,976

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$7,612	\$94,364	\$76,195	\$24,553	\$485,539	\$28,629	\$716,891
Crisis	\$0	\$42,815	\$59,258	\$367,316	\$3,569,042	\$56,102	\$4,094,534
Inpatient	\$1,357,947	\$16,520,242	\$16,046,443	\$8,186,047	\$48,907,798	\$447,791	\$91,466,268
Mobile Treatment	\$76,432	\$658,549	\$667,358	\$482,805	\$11,933,670	\$776,857	\$14,595,671
Outpatient	\$8,870,539	\$51,681,118	\$34,264,800	\$6,814,549	\$66,867,818	\$328,757	\$168,827,580
Partial Hospitalization	\$633,324	\$2,891,271	\$1,375,370	\$644,087	\$9,342,672	\$3,362	\$14,890,086
Psychiatric Rehabilitation	\$383,605	\$7,177,262	\$4,761,208	\$4,777,080	\$98,409,156	\$5,666,634	\$121,174,946
Residential Rehabilitation	\$0	\$19,227	\$15,903	\$407,675	\$8,958,083	\$468,960	\$9,869,848
Residential Treatment	\$0	\$14,968,888	\$50,682,819	\$2,907,542	\$0	\$0	\$68,559,249
Respite Care	\$91,285	\$543,248	\$368,445	\$3,225	\$39,750	\$1,362	\$1,047,313
Supported Employment	\$0	\$0	\$38,052	\$310,875	\$4,855,130	\$59,604	\$5,263,661
SUBTOTAL	\$11,420,744	\$94,596,984	\$108,355,850	\$24,925,754	\$253,368,657	\$7,838,057	\$500,506,045
Baltimore Group (Capitation)	\$0	\$0	\$0	\$74,710	\$8,471,150	\$1,195,360	\$9,741,220
Emergency Petition	\$497	\$15,736	\$37,718	\$98,208	\$517,997	\$6,403	\$676,559
Purchase of Care	\$24,966	\$80,772	\$501,826	\$976,013	\$6,971,732	\$20,383	\$8,575,692
SUBTOTAL	\$25,463	\$96,508	\$539,543	\$1,148,930	\$15,960,880	\$1,222,146	\$18,993,471
Adjustments	\$552,833	\$0	\$0	\$0	\$0	\$0	\$552,833
SUBTOTAL	\$552,833	\$0	\$0	\$0	\$0	\$0	\$552,833
Total ALL GROUPS	\$11,999,041	\$94,693,492	\$108,895,393	\$26,074,684	\$269,329,537	\$9,060,203	\$520,052,350

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	18	228	175	46	775	49	1,291
Crisis	0	0	0	0	0	0	0
Inpatient	84	972	1,483	655	3,929	29	7,152
Mobile Treatment	15	107	122	72	1,126	40	1,482
Outpatient	5,027	20,755	16,068	4,349	34,660	524	81,383
Partial Hospitalization	88	566	399	140	1,649	2	2,844
Psychiatric Rehabilitation	180	2,665	1,981	543	7,818	309	13,496
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	182	634	32	0	0	848
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	20	97	967	5	1,089
SUBTOTAL	5,038	20,967	16,572	4,522	37,929	776	85,804
Baltimore Group (Capitation)	0	0	0	4	235	33	272
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	4	235	33	272
Total MEDICAID	5,038	20,967	16,572	4,523	38,095	805	86,000

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	1	7	132	0	140
Crisis	0	14	23	99	944	7	1,087
Inpatient	0	1	7	64	901	0	973
Mobile Treatment	0	0	1	0	2	0	3
Outpatient	45	1,546	1,579	397	2,070	4	5,641
Partial Hospitalization	0	0	2	0	1	0	3
Psychiatric Rehabilitation	0	6	13	2	0	0	21
Residential Rehabilitation	0	14	27	217	3,203	120	3,581
Residential Treatment	0	0	2	0	0	0	2
Respite Care	18	197	152	3	29	1	400
Supported Employment	0	0	22	123	1,362	5	1,512
SUBTOTAL	62	1,741	1,761	726	6,788	126	11,204
Baltimore Group (Capitation)	0	0	0	0	9	0	9
Emergency Petition	0	0	0	0	1	0	1
Purchase of Care	0	0	0	21	148	0	169
SUBTOTAL	0	0	0	21	158	0	179
Total MEDICAID STATE FUNDED	62	1,741	1,761	726	6,803	126	11,219

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	0	3	9	16	446	30	504
Crisis	0	0	1	28	521	8	558
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	2	4	5	30	643	81	765
Outpatient	70	588	583	1,013	9,166	76	11,496
Partial Hospitalization	0	0	0	42	798	1	841
Psychiatric Rehabilitation	1	48	58	49	1,580	130	1,866
Residential Rehabilitation	0	0	1	34	663	13	711
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	1	3	0	9	1	14
Supported Employment	0	0	12	59	634	11	716
SUBTOTAL	72	599	613	1,129	12,060	301	14,774
Baltimore Group (Capitation)	0	0	0	0	97	12	109
Emergency Petition	6	47	224	267	1,477	62	2,083
Purchase of Care	1	15	65	111	770	2	964
SUBTOTAL	7	62	288	378	2,328	76	3,139
Total UNINSURED	78	654	838	1,400	13,681	375	17,026

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	18	231	185	69	1,353	79	1,935
Crisis	0	14	24	118	1,420	15	1,591
Inpatient	84	973	1,490	685	4,397	29	7,658
Mobile Treatment	15	109	125	88	1,661	117	2,115
Outpatient	5,057	21,204	16,613	5,139	41,965	598	90,576
Partial Hospitalization	88	566	401	178	2,406	3	3,642
Psychiatric Rehabilitation	181	2,675	2,021	568	8,983	427	14,855
Residential Rehabilitation	0	14	27	235	3,710	130	4,116
Residential Treatment	0	182	634	32	0	0	848
Respite Care	18	197	152	3	38	2	410
Supported Employment	0	0	36	190	2,005	18	2,249
SUBTOTAL	5,069	21,420	17,134	5,387	47,539	1,061	97,610
Baltimore Group (Capitation)	0	0	0	4	320	44	368
Emergency Petition	6	47	224	267	1,477	62	2,083
Purchase of Care	1	15	65	128	904	2	1,115
SUBTOTAL	7	62	288	398	2,684	108	3,547
Total All GROUPS	5,075	21,472	17,353	5,649	49,248	1,163	99,960

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	20	243	189	49	816	52	1,369
Crisis	0	0	0	0	0	0	0
Inpatient	1,219	14,492	17,350	6,831	31,077	399	71,368
Mobile Treatment	95	814	827	432	8,901	305	11,374
Outpatient	112,180	1,196,853	899,570	81,814	662,048	4,494	2,956,959
Partial Hospitalization	2,401	10,256	4,648	1,980	29,532	22	48,839
Psychiatric Rehabilitation	2,958	60,575	41,227	45,913	1,185,731	61,572	1,397,976
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	39,981	134,204	7,094	0	0	181,279
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	97	525	6,910	40	7,572
SUBTOTAL	118,873	1,323,214	1,098,112	144,638	1,925,015	66,884	4,676,736
Baltimore Group (Capitation)	0	0	0	31	2,512	362	2,905
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	31	2,512	362	2,905
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	118,873	1,323,214	1,098,112	144,669	1,927,527	67,246	4,679,641

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	1	7	149	0	157
Crisis	0	179	237	1,309	10,011	127	11,863
Inpatient	0	13	54	1,213	12,663	0	13,943
Mobile Treatment	0	0	3	0	23	0	26
Outpatient	94	11,524	5,286	1,050	5,716	4	23,674
Partial Hospitalization	0	0	18	0	1	0	19
Psychiatric Rehabilitation	0	110	189	56	0	0	355
Residential Rehabilitation	0	1,450	1,239	33,535	737,459	38,445	812,128
Residential Treatment	0	0	42	0	0	0	42
Respite Care	987	13,219	8,017	45	456	11	22,735
Supported Employment	0	0	133	749	17,736	25	18,643
SUBTOTAL	1,081	26,495	15,219	37,964	784,214	38,612	903,585
Baltimore Group (Capitation)	0	0	0	0	56	0	56
Emergency Petition	0	0	0	0	10	0	10
Purchase of Care	0	0	0	269	1,653	0	1,922
SUBTOTAL	0	0	0	269	1,719	0	1,988
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	1,081	26,495	15,219	38,233	785,933	38,612	905,573

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	0	3	9	17	495	34	558
Crisis	0	0	11	237	5,003	109	5,360
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	6	17	15	97	4,542	738	5,415
Outpatient	495	6,916	6,812	8,106	85,743	418	108,490
Partial Hospitalization	0	0	0	549	11,393	3	11,945
Psychiatric Rehabilitation	5	444	354	998	103,087	10,897	115,785
Residential Rehabilitation	0	0	8	634	14,285	883	15,810
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	10	116	0	99	8	233
Supported Employment	0	0	62	1,038	8,235	165	9,500
SUBTOTAL	506	7,390	7,387	11,676	232,882	13,255	273,096
Baltimore Group (Capitation)	0	0	0	0	947	134	1,081
Emergency Petition	12	77	451	448	2,702	129	3,819
Purchase of Care	38	109	657	1,072	8,089	28	9,993
SUBTOTAL	50	186	1,108	1,520	11,738	291	14,893
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	556	7,576	8,495	13,196	244,620	13,546	287,989

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2008	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	20	246	199	73	1,460	86	2,084
Crisis	0	179	248	1,546	15,014	236	17,223
Inpatient	1,219	14,505	17,404	8,044	43,740	399	85,311
Mobile Treatment	101	831	845	529	13,466	1,043	16,815
Outpatient	112,769	1,215,293	911,668	90,970	753,507	4,916	3,089,123
Partial Hospitalization	2,401	10,256	4,666	2,529	40,926	25	60,803
Psychiatric Rehabilitation	2,963	61,129	41,770	46,967	1,288,818	72,469	1,514,116
Residential Rehabilitation	0	1,450	1,247	34,169	751,744	39,328	827,938
Residential Treatment	0	39,981	134,246	7,094	0	0	181,321
Respite Care	987	13,229	8,133	45	555	19	22,968
Supported Employment	0	0	292	2,312	32,881	230	35,715
SUBTOTAL	120,460	1,357,099	1,120,718	194,278	2,942,111	118,751	5,853,417
Baltimore Group (Capitation)	0	0	0	31	3,515	496	4,042
Emergency Petition	12	77	451	448	2,712	129	3,829
Purchase of Care	38	109	657	1,341	9,742	28	11,915
SUBTOTAL	50	186	1,108	1,820	15,969	653	19,786
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	120,510	1,357,285	1,121,826	196,098	2,958,080	119,404	5,873,203

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,729,520	\$18,358,765	\$20,320,613	\$8,184,699	\$54,207,628	\$645,428	\$103,446,653
Mobile Treatment	\$55,031	\$681,787	\$562,523	\$411,902	\$8,932,040	\$251,379	\$10,894,662
Outpatient	\$9,758,781	\$55,682,415	\$38,081,298	\$7,876,141	\$70,129,582	\$383,591	\$181,911,808
Partial Hospitalization	\$460,072	\$3,284,734	\$1,614,783	\$470,265	\$6,338,463	\$7,999	\$12,176,315
Psychiatric Rehabilitation	\$581,605	\$7,955,934	\$4,943,983	\$4,732,543	\$95,369,974	\$5,328,122	\$118,912,160
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$14,171,363	\$46,858,640	\$3,315,411	\$0	\$0	\$64,345,414
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$6,657	\$58,998	\$866,472	\$6,126	\$938,252
SUBTOTAL	\$12,585,010	\$100,134,997	\$112,388,497	\$25,049,958	\$235,844,158	\$6,622,645	\$492,625,265
Baltimore Group (Capitation)	\$0	\$0	\$0	\$12,050	\$5,971,980	\$898,930	\$6,882,960
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	(\$8,696)	\$0	(\$8,696)
SUBTOTAL	\$0	\$0	\$0	\$12,050	\$5,963,284	\$898,930	\$6,874,264
Adjustments	\$1,878,523	\$0	\$0	\$0	\$0	\$0	\$1,878,523
SUBTOTAL	\$1,878,523	\$0	\$0	\$0	\$0	\$0	\$1,878,523
Total MEDICAID	\$14,463,533	\$100,134,997	\$112,388,497	\$25,062,008	\$241,807,443	\$7,521,575	\$501,378,052

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crisis	\$0	\$0	\$17,449	\$282,243	\$2,912,223	\$22,656	\$3,234,572
Inpatient	\$0	\$57,712	\$164,578	\$1,052,607	\$12,426,214	\$25,343	\$13,726,455
Mobile Treatment	\$0	\$0	\$9,690	\$0	\$19,131	\$0	\$28,822
Outpatient	\$8,019	\$252,014	\$257,443	\$69,345	\$357,563	\$245	\$944,630
Partial Hospitalization	\$0	\$30,106	\$4,181	\$0	\$573	\$0	\$34,860
Psychiatric Rehabilitation	\$0	\$59,137	\$21,911	\$7,082	\$1,991	\$0	\$90,123
Residential Rehabilitation	\$0	\$7,363	\$36,302	\$368,987	\$9,023,006	\$481,552	\$9,917,210
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$63,914	\$644,785	\$374,706	\$1,531	\$33,208	\$0	\$1,118,144
Supported Employment	\$0	\$0	\$32,835	\$185,069	\$3,099,453	\$13,832	\$3,331,189
SUBTOTAL	\$71,933	\$1,051,117	\$919,097	\$1,966,865	\$27,873,363	\$543,629	\$32,426,004
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$62,660	\$0	\$62,660
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$101,379	\$1,510,227	\$0	\$1,611,605
SUBTOTAL	\$0	\$0	\$0	\$101,379	\$1,572,887	\$0	\$1,674,265
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$71,933	\$1,051,117	\$919,097	\$2,068,244	\$29,446,249	\$543,629	\$34,100,269

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crisis	\$0	\$0	\$0	\$46,822	\$1,310,374	\$36,295	\$1,393,491
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$11,325	\$12,085	\$47,879	\$4,205,864	\$632,553	\$4,909,707
Outpatient	\$51,051	\$519,153	\$633,276	\$755,191	\$8,494,264	\$37,518	\$10,490,453
Partial Hospitalization	\$0	\$0	\$0	\$32,582	\$1,210,221	\$3,685	\$1,246,488
Psychiatric Rehabilitation	\$881	\$70,823	\$57,252	\$98,528	\$7,183,791	\$779,432	\$8,190,706
Residential Rehabilitation	\$0	\$0	\$0	\$4,369	\$194,104	\$11,128	\$209,601
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$0	\$568	\$950	\$13,079	\$0	\$14,597
Supported Employment	\$0	\$0	\$12,922	\$59,556	\$1,386,693	\$43,208	\$1,502,379
SUBTOTAL	\$51,932	\$601,301	\$716,103	\$1,045,876	\$23,998,389	\$1,543,819	\$27,957,421
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$2,472,660	\$284,380	\$2,757,040
Emergency Petition	\$280	\$6,677	\$43,592	\$78,011	\$549,131	\$5,370	\$683,062
Purchase of Care	\$0	\$0	\$642,070	\$828,684	\$5,966,229	\$62,860	\$7,499,842
SUBTOTAL	\$280	\$6,677	\$685,662	\$906,695	\$8,988,020	\$352,610	\$10,939,944
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$52,213	\$607,978	\$1,401,765	\$1,952,572	\$32,986,409	\$1,896,429	\$38,897,365

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crisis	\$0	\$0	\$17,449	\$329,065	\$4,222,597	\$58,951	\$4,628,062
Inpatient	\$1,729,520	\$18,416,477	\$20,485,192	\$9,237,306	\$66,633,842	\$670,771	\$117,173,108
Mobile Treatment	\$55,031	\$693,112	\$584,299	\$459,781	\$13,157,035	\$883,932	\$15,833,191
Outpatient	\$9,817,851	\$56,453,582	\$38,972,017	\$8,700,677	\$78,981,409	\$421,355	\$193,346,890
Partial Hospitalization	\$460,072	\$3,314,839	\$1,618,964	\$502,847	\$7,549,257	\$11,684	\$13,457,663
Psychiatric Rehabilitation	\$582,486	\$8,085,894	\$5,023,146	\$4,838,153	\$102,555,756	\$6,107,554	\$127,192,989
Residential Rehabilitation	\$0	\$7,363	\$36,302	\$373,356	\$9,217,109	\$492,680	\$10,126,811
Residential Treatment	\$0	\$14,171,363	\$46,858,640	\$3,315,411	\$0	\$0	\$64,345,414
Respite Care	\$63,914	\$644,785	\$375,274	\$2,481	\$46,287	\$0	\$1,132,741
Supported Employment	\$0	\$0	\$52,414	\$303,623	\$5,352,619	\$63,165	\$5,771,821
SUBTOTAL	\$12,708,875	\$101,787,415	\$114,023,697	\$28,062,699	\$287,715,910	\$8,710,093	\$553,008,690
Baltimore Group (Capitation)	\$0	\$0	\$0	\$12,050	\$8,507,300	\$1,183,310	\$9,702,660
Emergency Petition	\$280	\$6,677	\$43,592	\$78,011	\$549,131	\$5,370	\$683,062
Purchase of Care	\$0	\$0	\$642,070	\$930,063	\$7,467,760	\$62,860	\$9,102,752
SUBTOTAL	\$280	\$6,677	\$685,662	\$1,020,124	\$16,524,191	\$1,251,540	\$19,488,474
Adjustments	\$1,878,523	\$0	\$0	\$0	\$0	\$0	\$1,878,523
SUBTOTAL	\$1,878,523	\$0	\$0	\$0	\$0	\$0	\$1,878,523
Total ALL GROUPS	\$14,587,678	\$101,794,093	\$114,709,359	\$29,082,824	\$304,240,101	\$9,961,632	\$574,375,687

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	0	0	0	0	0	0	0
Crisis	0	0	0	0	0	0	0
Inpatient	74	1,003	1,636	786	4,488	33	8,020
Mobile Treatment	10	103	83	74	1,155	37	1,462
Outpatient	5,244	21,861	16,706	5,452	41,749	540	91,552
Partial Hospitalization	70	603	451	121	1,593	2	2,840
Psychiatric Rehabilitation	226	2,873	1,985	602	8,247	318	14,251
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	155	583	43	0	0	781
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	22	122	1,154	7	1,305
SUBTOTAL	5,253	22,049	17,089	5,612	44,789	738	95,530
Baltimore Group (Capitation)	0	0	0	2	224	32	258
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	2	224	32	258
Total MEDICAID	5,253	22,049	17,089	5,614	44,944	769	95,718

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	0	0	0	0
Crisis	0	0	7	95	968	6	1,076
Inpatient	0	4	16	87	1,066	1	1,174
Mobile Treatment	0	0	1	0	2	0	3
Outpatient	51	1,845	1,735	480	2,868	9	6,988
Partial Hospitalization	0	2	2	0	1	0	5
Psychiatric Rehabilitation	0	11	10	3	6	0	30
Residential Rehabilitation	0	11	36	201	3,267	130	3,645
Residential Treatment	0	0	0	0	0	0	0
Respite Care	21	223	141	2	31	0	418
Supported Employment	0	0	43	159	1,493	4	1,699
SUBTOTAL	72	2,046	1,920	842	7,712	141	12,733
Baltimore Group (Capitation)	0	0	0	0	5	0	5
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	17	183	0	200
SUBTOTAL	0	0	0	17	188	0	205
Total MEDICAID STATE FUNDED	72	2,046	1,920	842	7,725	141	12,746

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	0	0	0	0	0	0	0
Crisis	0	0	0	23	478	11	512
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	3	6	17	641	89	756
Outpatient	71	557	616	1,048	9,761	86	12,139
Partial Hospitalization	0	0	0	13	460	1	474
Psychiatric Rehabilitation	2	69	54	52	1,572	119	1,868
Residential Rehabilitation	0	0	0	31	635	13	679
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	0	2	1	14	0	17
Supported Employment	0	0	11	44	690	14	759
SUBTOTAL	71	574	643	1,125	12,084	279	14,776
Baltimore Group (Capitation)	0	0	0	0	110	11	121
Emergency Petition	5	39	263	253	1,615	49	2,224
Purchase of Care	0	0	82	119	784	7	992
SUBTOTAL	5	39	343	368	2,487	66	3,308
Total UNINSURED	76	613	909	1,378	13,789	338	17,103

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	0	0	0	0	0	0	0
Crisis	0	0	7	114	1,399	17	1,537
Inpatient	74	1,007	1,651	832	5,065	34	8,663
Mobile Treatment	10	104	85	82	1,694	126	2,101
Outpatient	5,270	22,325	17,266	6,247	49,286	620	101,014
Partial Hospitalization	70	605	453	132	1,988	3	3,251
Psychiatric Rehabilitation	226	2,908	2,016	623	9,364	424	15,561
Residential Rehabilitation	0	11	36	220	3,734	140	4,141
Residential Treatment	0	155	583	43	0	0	781
Respite Care	21	223	142	3	44	0	433
Supported Employment	0	0	55	222	2,207	21	2,505
SUBTOTAL	5,281	22,519	17,661	6,457	54,086	1,002	107,006
Baltimore Group (Capitation)	0	0	0	2	324	43	369
Emergency Petition	5	39	263	253	1,615	49	2,224
Purchase of Care	0	0	82	134	948	7	1,171
SUBTOTAL	5	39	343	384	2,863	98	3,732
Total All GROUPS	5,286	22,551	17,913	6,705	55,907	1,092	109,454

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	0	0	0	0	0	0	0
Crisis	0	0	0	0	0	0	0
Inpatient	1,022	13,725	19,577	7,132	41,615	537	83,608
Mobile Treatment	68	846	694	438	9,534	309	11,889
Outpatient	135,029	1,418,333	1,065,453	112,403	739,536	4,911	3,475,665
Partial Hospitalization	1,588	11,260	5,185	1,696	26,568	20	46,317
Psychiatric Rehabilitation	4,191	64,032	41,513	45,836	1,192,601	63,762	1,411,935
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	62,415	123,586	8,730	0	0	194,731
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	64	568	8,350	59	9,041
SUBTOTAL	141,898	1,570,611	1,256,072	176,803	2,018,204	69,598	5,233,186
Baltimore Group (Capitation)	0	0	0	5	2,478	373	2,856
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	5	2,478	373	2,856
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	141,898	1,570,611	1,256,072	176,808	2,020,682	69,971	5,236,042

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	0	0	0	0
Crisis	0	0	72	1,162	11,992	93	13,319
Inpatient	0	50	195	1,234	15,318	30	16,827
Mobile Treatment	0	0	12	0	23	0	35
Outpatient	120	4,987	10,799	1,137	6,551	10	23,604
Partial Hospitalization	0	116	18	0	5	0	139
Psychiatric Rehabilitation	0	371	197	70	16	0	654
Residential Rehabilitation	0	590	2,940	30,413	743,567	39,683	817,193
Residential Treatment	0	0	0	0	0	0	0
Respite Care	1,520	15,732	6,557	113	456	0	24,378
Supported Employment	0	0	83	1,192	17,902	135	19,312
SUBTOTAL	1,640	21,846	20,873	35,321	795,830	39,951	915,461
Baltimore Group (Capitation)	0	0	0	0	26	0	26
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	142	1,960	0	2,102
SUBTOTAL	0	0	0	142	1,986	0	2,128
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	1,640	21,846	20,873	35,463	797,816	39,951	917,589

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	0	0	0	0	0	0	0
Crisis	0	0	0	194	5,393	149	5,736
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	14	15	54	4,698	813	5,594
Outpatient	580	6,024	7,565	9,338	100,504	525	124,536
Partial Hospitalization	0	0	0	168	6,240	19	6,427
Psychiatric Rehabilitation	12	544	437	1,091	97,375	11,117	110,576
Residential Rehabilitation	0	0	0	362	16,017	918	17,297
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	0	180	13	179	0	372
Supported Employment	0	0	56	326	8,658	193	9,233
SUBTOTAL	592	6,582	8,253	11,546	239,064	13,734	279,771
Baltimore Group (Capitation)	0	0	0	0	1,026	118	1,144
Emergency Petition	9	66	478	403	2,723	89	3,768
Purchase of Care	0	0	702	1,085	8,156	79	10,022
SUBTOTAL	9	66	1,180	1,488	11,905	286	14,934
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	601	6,648	9,433	13,034	250,969	14,020	294,705

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2009	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	0	0	0	0	0	0	0
Crisis	0	0	72	1,356	17,385	242	19,055
Inpatient	1,022	13,775	19,772	8,366	56,933	567	100,435
Mobile Treatment	68	860	721	492	14,255	1,122	17,518
Outpatient	135,729	1,429,344	1,083,817	122,878	846,591	5,446	3,623,805
Partial Hospitalization	1,588	11,376	5,203	1,864	32,813	39	52,883
Psychiatric Rehabilitation	4,203	64,947	42,147	46,997	1,289,992	74,879	1,523,165
Residential Rehabilitation	0	590	2,940	30,775	759,584	40,601	834,490
Residential Treatment	0	62,415	123,586	8,730	0	0	194,731
Respite Care	1,520	15,732	6,737	126	635	0	24,750
Supported Employment	0	0	203	2,086	34,910	387	37,586
SUBTOTAL	144,130	1,599,039	1,285,198	223,670	3,053,098	123,283	6,428,418
Baltimore Group (Capitation)	0	0	0	5	3,530	491	4,026
Emergency Petition	9	66	478	403	2,723	89	3,768
Purchase of Care	0	0	702	1,227	10,116	79	12,124
SUBTOTAL	9	66	1,180	1,635	16,369	659	19,918
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	144,139	1,599,105	1,286,378	225,305	3,069,467	123,942	6,448,336

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$82,005	\$487,620	\$363,825	\$117,810	\$2,272,194	\$140,280	\$3,463,734
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,350,140	\$24,408,098	\$22,952,665	\$11,033,899	\$68,800,834	\$657,015	\$129,202,651
Mobile Treatment	\$79,528	\$613,438	\$551,709	\$541,753	\$10,615,398	\$311,197	\$12,713,023
Outpatient	\$10,848,415	\$59,810,953	\$38,178,716	\$10,139,875	\$82,805,240	\$364,807	\$202,148,006
Partial Hospitalization	\$492,345	\$3,574,868	\$2,040,672	\$575,092	\$6,259,743	\$10,193	\$12,952,913
Psychiatric Rehabilitation	\$648,790	\$9,818,096	\$6,231,767	\$5,322,903	\$99,497,032	\$5,542,688	\$127,061,275
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$10,532,895	\$44,158,845	\$3,800,017	\$0	\$0	\$58,491,757
Respite Care	\$0	(\$169)	(\$169)	\$0	\$0	\$0	(\$337)
Supported Employment	\$0	\$104	\$8,739	\$75,844	\$1,037,374	\$8,427	\$1,130,488
SUBTOTAL	\$13,501,223	\$109,245,903	\$114,486,769	\$31,607,193	\$271,287,815	\$7,034,607	\$547,163,510
Baltimore Group (Capitation)	\$0	\$0	\$0	\$33,740	\$6,719,080	\$845,910	\$7,598,730
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	(\$6,594)	\$0	\$0	(\$6,594)
PRTF Waiver	\$1,343	\$20,870	\$9,481	\$0	\$0	\$0	\$31,694
SUBTOTAL	\$1,343	\$20,870	\$9,481	\$27,146	\$6,719,080	\$845,910	\$7,623,830
Adjustments	\$2,246,795	\$0	\$0	\$0	\$0	\$0	\$2,246,795
SUBTOTAL	\$2,246,795	\$0	\$0	\$0	\$0	\$0	\$2,246,795
Total MEDICAID	\$15,749,360	\$109,266,773	\$114,496,250	\$31,634,339	\$278,006,895	\$7,880,517	\$557,034,135

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$630	\$6,720	\$494,012	\$15,855	\$517,217
Crisis	\$0	\$627	\$35,354	\$293,636	\$3,435,385	\$21,711	\$3,786,714
Inpatient	\$4,121	\$59,478	\$249,447	\$1,075,904	\$16,946,723	\$2,950	\$18,338,624
Mobile Treatment	\$0	\$0	\$9,738	\$0	\$1,409,707	\$153,579	\$1,573,024
Outpatient	\$9,326	\$197,998	\$201,839	\$103,352	\$1,133,108	\$8,503	\$1,654,127
Partial Hospitalization	\$0	\$22,840	\$4,388	\$0	\$7,115	\$0	\$34,342
Psychiatric Rehabilitation	\$0	\$37,387	\$33,901	\$8,678	\$2,811,025	\$295,165	\$3,186,156
Residential Rehabilitation	\$0	\$7,276	\$28,571	\$383,230	\$9,212,241	\$513,994	\$10,145,312
Residential Treatment	\$0	\$0	\$59,209	\$10,063	\$0	\$0	\$69,272
Respite Care	\$62,312	\$685,751	\$363,141	\$1,666	\$17,542	\$1,243	\$1,131,653
Supported Employment	\$0	\$0	\$21,567	\$230,781	\$3,599,291	\$15,658	\$3,867,297
SUBTOTAL	\$75,759	\$1,011,357	\$1,007,785	\$2,114,031	\$39,066,149	\$1,028,658	\$44,303,739
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$171,110	\$0	\$171,110
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$150,977	\$1,116,056	\$0	\$1,267,033
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$150,977	\$1,287,166	\$0	\$1,438,143
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$75,759	\$1,011,357	\$1,007,785	\$2,265,008	\$40,353,315	\$1,028,658	\$45,741,883

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$630	\$2,520	\$5,670	\$6,825	\$274,447	\$17,220	\$307,312
Crisis	\$0	\$0	\$0	\$38,041	\$884,781	\$28,524	\$951,346
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$5,681	\$17,853	\$24,200	\$82,550	\$3,258,795	\$458,481	\$3,847,560
Outpatient	\$37,488	\$418,764	\$426,769	\$543,345	\$5,586,008	\$18,627	\$7,031,002
Partial Hospitalization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Rehabilitation	\$4,587	\$77,811	\$64,747	\$36,008	\$3,708,731	\$515,347	\$4,407,231
Residential Rehabilitation	\$0	\$0	\$85	\$2,408	\$129,700	\$19,943	\$152,136
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$1,668	\$0	\$0	\$3,435	\$146	\$5,250
Supported Employment	\$0	\$0	\$9,019	\$36,403	\$927,573	\$41,630	\$1,014,625
SUBTOTAL	\$48,386	\$518,617	\$530,490	\$745,580	\$14,773,470	\$1,099,918	\$17,716,461
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$1,887,030	\$195,210	\$2,082,240
Emergency Petition	\$87	\$1,751	\$17,173	\$53,270	\$375,266	\$1,552	\$449,098
Purchase of Care	\$9,769	\$42,275	\$343,306	\$621,372	\$4,188,570	\$39,745	\$5,245,037
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$9,856	\$44,026	\$360,479	\$674,642	\$6,450,866	\$236,507	\$7,776,375
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$58,242	\$562,643	\$890,968	\$1,420,222	\$21,224,336	\$1,336,425	\$25,492,836

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$82,635	\$490,140	\$370,125	\$131,355	\$3,040,653	\$173,355	\$4,288,263
Crisis	\$0	\$627	\$35,354	\$331,677	\$4,320,166	\$50,234	\$4,738,059
Inpatient	\$1,354,261	\$24,467,577	\$23,202,112	\$12,109,803	\$85,747,557	\$659,965	\$147,541,275
Mobile Treatment	\$85,209	\$631,291	\$585,646	\$624,303	\$15,283,901	\$923,257	\$18,133,607
Outpatient	\$10,895,229	\$60,427,715	\$38,807,324	\$10,786,571	\$89,524,356	\$391,938	\$210,833,135
Partial Hospitalization	\$492,345	\$3,597,708	\$2,045,059	\$575,092	\$6,266,858	\$10,193	\$12,987,255
Psychiatric Rehabilitation	\$653,377	\$9,933,293	\$6,330,414	\$5,367,590	\$106,016,788	\$6,353,200	\$134,654,662
Residential Rehabilitation	\$0	\$7,276	\$28,657	\$385,638	\$9,341,941	\$533,937	\$10,297,448
Residential Treatment	\$0	\$10,532,895	\$44,218,054	\$3,810,080	\$0	\$0	\$58,561,029
Respite Care	\$62,312	\$687,250	\$362,972	\$1,666	\$20,977	\$1,389	\$1,136,566
Supported Employment	\$0	\$104	\$39,325	\$343,028	\$5,564,237	\$65,715	\$6,012,410
SUBTOTAL	\$13,625,368	\$110,775,877	\$116,025,044	\$34,466,804	\$325,127,435	\$9,163,183	\$609,183,710
Baltimore Group (Capitation)	\$0	\$0	\$0	\$33,740	\$8,777,220	\$1,041,120	\$9,852,080
Emergency Petition	\$87	\$1,751	\$17,173	\$53,270	\$375,266	\$1,552	\$449,098
Purchase of Care	\$9,769	\$42,275	\$343,306	\$765,755	\$5,304,626	\$39,745	\$6,505,476
PRTF Waiver	\$1,343	\$20,870	\$9,481	\$0	\$0	\$0	\$31,694
SUBTOTAL	\$11,199	\$64,896	\$369,960	\$852,765	\$14,457,112	\$1,082,417	\$16,838,349
Adjustments	\$2,246,795	\$0	\$0	\$0	\$0	\$0	\$2,246,795
SUBTOTAL	\$2,246,795	\$0	\$0	\$0	\$0	\$0	\$2,246,795
Total ALL GROUPS	\$15,883,361	\$110,840,773	\$116,395,004	\$35,319,569	\$339,584,547	\$10,245,600	\$628,268,853

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	57	283	226	99	1,501	48	2,214
Crisis	0	0	0	0	0	0	0
Inpatient	82	1,103	1,804	924	5,416	33	9,362
Mobile Treatment	11	91	93	95	1,388	45	1,723
Outpatient	5,759	23,610	17,787	7,028	52,101	547	106,832
Partial Hospitalization	72	656	555	161	1,510	2	2,956
Psychiatric Rehabilitation	313	3,467	2,321	710	9,120	330	16,261
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	147	564	45	0	0	756
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	1	26	140	1,379	11	1,557
SUBTOTAL	5,779	23,827	18,174	7,231	55,500	802	111,313
Baltimore Group (Capitation)	0	0	0	2	277	33	312
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	1	15	17	0	0	0	33
SUBTOTAL	1	0	17	2	277	33	345
Total MEDICAID	5,779	23,827	18,176	7,231	55,719	833	111,565

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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	1	16	490	14	521
Crisis	0	1	8	110	1,172	8	1,299
Inpatient	1	7	21	64	1,302	1	1,396
Mobile Treatment	0	0	1	0	225	30	256
Outpatient	209	1,606	1,579	616	4,577	55	8,642
Partial Hospitalization	0	8	2	0	5	0	15
Psychiatric Rehabilitation	0	12	13	7	635	61	728
Residential Rehabilitation	0	11	36	231	3,535	139	3,952
Residential Treatment	0	0	5	1	0	0	6
Respite Care	23	244	133	5	22	2	429
Supported Employment	0	0	27	172	1,792	10	2,001
SUBTOTAL	233	1,839	1,758	986	10,296	281	15,393
Baltimore Group (Capitation)	0	0	0	0	10	0	10
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	17	157	0	174
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	17	167	0	184
Total MEDICAID STATE FUNDED	233	1,839	1,758	988	10,321	281	15,420

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	1	6	10	17	360	15	409
Crisis	0	0	0	21	331	11	363
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	1	7	11	28	633	83	763
Outpatient	78	636	587	892	7,898	39	10,130
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	9	96	79	30	1,200	106	1,520
Residential Rehabilitation	0	0	1	23	430	20	474
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	4	0	0	6	1	11
Supported Employment	0	0	12	47	580	12	651
SUBTOTAL	84	656	632	989	10,043	251	12,655
Baltimore Group (Capitation)	0	0	0	0	113	11	124
Emergency Petition	1	6	76	129	859	6	1,077
Purchase of Care	1	9	39	96	571	2	718
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	2	15	113	217	1,511	19	1,877
Total UNINSURED	85	662	710	1,107	10,950	268	13,782

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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010 CONSUMER COUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
ALL GROUPS							
Case Management	57	284	231	120	2,180	76	2,948
Crisis	0	1	8	128	1,455	19	1,611
Inpatient	83	1,106	1,818	955	6,138	34	10,134
Mobile Treatment	11	91	96	109	1,938	128	2,373
Outpatient	5,790	24,025	18,304	7,708	58,535	631	114,993
Partial Hospitalization	72	660	557	161	1,510	2	2,962
Psychiatric Rehabilitation	317	3,488	2,357	720	10,031	435	17,348
Residential Rehabilitation	0	11	37	249	3,827	155	4,279
Residential Treatment	0	147	564	45	0	0	756
Respite Care	23	244	133	5	28	3	436
Supported Employment	0	1	44	241	2,388	23	2,697
SUBTOTAL	5,811	24,239	18,715	7,979	63,865	1,097	121,706
Baltimore Group (Capitation)	0	0	0	2	338	40	380
Emergency Petition	1	6	76	129	859	6	1,077
Purchase of Care	1	9	39	111	718	2	880
PRTF Waiver	1	15	17	0	0	0	33
SUBTOTAL	3	30	130	234	1,878	48	2,323
Total All GROUPS	5,812	24,244	18,789	8,090	64,875	1,141	122,951

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	781	4,644	3,465	1,122	21,640	1,336	32,988
Crisis	0	0	0	0	0	0	0
Inpatient	823	16,348	21,926	9,604	51,496	574	100,771
Mobile Treatment	98	759	672	577	11,185	363	13,654
Outpatient	133,754	1,060,050	683,264	129,853	884,171	4,487	2,895,579
Partial Hospitalization	1,163	8,809	5,321	1,836	21,022	13	38,164
Psychiatric Rehabilitation	5,222	78,146	50,153	47,232	1,157,617	65,132	1,403,502
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	27,876	114,184	9,809	0	0	151,869
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	1	84	729	9,980	81	10,875
SUBTOTAL	141,841	1,196,633	879,069	200,762	2,157,111	71,986	4,647,402
Baltimore Group (Capitation)	0	0	0	14	2,789	351	3,154
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	23	215	149	0	0	0	387
SUBTOTAL	23	215	149	14	2,789	351	3,541
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	141,864	1,196,848	879,218	200,776	2,159,900	72,337	4,650,943

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID STATE FUNDED							
Case Management	0	0	6	64	4,705	151	4,926
Crisis	0	4	151	1,204	14,086	89	15,534
Inpatient	5	49	210	1,169	19,298	2	20,733
Mobile Treatment	0	0	12	0	1,609	205	1,826
Outpatient	253	2,972	3,135	1,704	17,754	93	25,911
Partial Hospitalization	0	51	11	0	17	0	79
Psychiatric Rehabilitation	0	239	239	71	34,867	3,958	39,374
Residential Rehabilitation	0	583	2,324	31,504	757,998	42,244	834,653
Residential Treatment	0	0	164	29	0	0	193
Respite Care	1,532	21,713	10,491	122	240	17	34,115
Supported Employment	0	0	61	746	10,822	41	11,670
SUBTOTAL	1,790	25,611	16,804	36,613	861,396	46,800	989,014
Baltimore Group (Capitation)	0	0	0	0	71	0	71
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	176	1,339	0	1,515
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	176	1,410	0	1,586
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	1,790	25,611	16,804	36,789	862,806	46,800	990,600

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	6	24	54	65	2,616	164	2,929
Crisis	0	0	0	156	3,628	117	3,901
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	7	22	29	95	3,528	536	4,217
Outpatient	469	5,110	5,107	7,008	72,143	371	90,208
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	38	634	554	385	47,310	7,136	56,057
Residential Rehabilitation	0	0	7	198	10,683	1,639	12,527
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	103	0	0	47	2	152
Supported Employment	0	0	67	194	4,336	158	4,755
SUBTOTAL	520	5,893	5,818	8,101	144,291	10,123	174,746
Baltimore Group (Capitation)	0	0	0	0	783	81	864
Emergency Petition	1	9	124	213	1,416	12	1,775
Purchase of Care	11	39	387	794	5,338	52	6,621
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	12	48	511	1,007	7,537	145	9,260
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	532	5,941	6,329	9,108	151,828	10,268	184,006

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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2010	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	787	4,668	3,525	1,251	28,961	1,651	40,843
Crisis	0	4	151	1,360	17,714	206	19,435
Inpatient	828	16,397	22,136	10,773	70,794	576	121,504
Mobile Treatment	105	781	713	672	16,322	1,104	19,697
Outpatient	134,476	1,068,132	691,506	138,565	974,068	4,951	3,011,698
Partial Hospitalization	1,163	8,860	5,332	1,836	21,039	13	38,243
Psychiatric Rehabilitation	5,260	79,019	50,946	47,688	1,239,794	76,226	1,498,933
Residential Rehabilitation	0	583	2,331	31,702	768,681	43,883	847,180
Residential Treatment	0	27,876	114,348	9,838	0	0	152,062
Respite Care	1,532	21,816	10,491	122	287	19	34,267
Supported Employment	0	1	212	1,669	25,138	280	27,300
SUBTOTAL	144,151	1,228,137	901,691	245,476	3,162,798	128,909	5,811,162
Baltimore Group (Capitation)	0	0	0	14	3,643	432	4,089
Emergency Petition	1	9	124	213	1,416	12	1,775
Purchase of Care	11	39	387	970	6,677	52	8,136
PRTF Waiver	23	215	149	0	0	0	387
SUBTOTAL	35	263	660	1,197	11,736	496	14,387
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	144,186	1,228,400	902,351	246,673	3,174,534	129,405	5,825,549

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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
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<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$85,313	\$582,855	\$363,038	\$206,256	\$3,676,503	\$175,770	\$5,089,735
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$978,308	\$25,229,780	\$24,527,224	\$10,709,097	\$78,239,361	\$770,211	\$140,453,981
Mobile Treatment	\$81,191	\$509,491	\$483,911	\$638,371	\$12,491,191	\$377,510	\$14,581,667
Outpatient	\$12,512,690	\$65,101,738	\$39,220,143	\$11,207,446	\$93,857,495	\$402,758	\$222,302,271
Partial Hospitalization	\$305,713	\$3,656,224	\$1,952,143	\$522,195	\$3,344,051	\$8,447	\$9,788,773
Psychiatric Rehabilitation	\$717,138	\$11,716,941	\$7,025,418	\$6,123,229	\$102,774,970	\$5,861,107	\$134,218,803
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$13,850,563	\$36,935,420	\$4,408,006	\$0	\$0	\$55,193,989
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$18,311	\$98,734	\$1,156,558	\$8,739	\$1,282,342
SUBTOTAL	\$14,680,355	\$120,647,592	\$110,525,608	\$33,913,334	\$295,540,130	\$7,604,542	\$582,911,561
Baltimore Group (Capitation)	\$0	\$0	\$0	\$45,790	\$7,369,780	\$918,210	\$8,333,780
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRTF Waiver	\$2,464	\$101,561	\$100,652	\$5,836	\$0	\$0	\$210,513
SUBTOTAL	\$2,464	\$101,561	\$100,652	\$51,626	\$7,369,780	\$918,210	\$8,544,293
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$14,682,819	\$120,749,153	\$110,626,261	\$33,964,960	\$302,909,910	\$8,522,752	\$591,455,854

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$0	\$2,468	\$352,996	\$19,215	\$374,680
Crisis	\$0	\$0	\$39,275	\$305,424	\$3,538,641	\$40,251	\$3,923,592
Inpatient	\$0	\$5,792	\$105,452	\$370,873	\$13,704,782	\$27,887	\$14,214,786
Mobile Treatment	\$0	\$0	\$10,550	\$0	\$2,101,235	\$210,013	\$2,321,797
Outpatient	\$9,474	\$179,792	\$172,660	\$97,322	\$1,466,770	\$17,189	\$1,943,207
Partial Hospitalization	\$0	\$0	\$4,023	\$0	\$12,541	\$0	\$16,564
Psychiatric Rehabilitation	\$0	\$15,035	\$37,539	\$13,222	\$3,485,519	\$371,134	\$3,922,449
Residential Rehabilitation	\$0	\$12	\$9,176	\$408,242	\$9,216,626	\$544,686	\$10,178,741
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$45,828	\$778,912	\$405,357	\$950	\$4,751	\$0	\$1,235,798
Supported Employment	\$0	\$0	\$41,157	\$270,165	\$3,883,566	\$19,009	\$4,213,898
SUBTOTAL	\$55,302	\$979,542	\$825,190	\$1,468,666	\$37,767,427	\$1,249,384	\$42,345,511
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$151,830	\$0	\$151,830
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$159,344	\$1,480,283	\$0	\$1,639,627
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$159,344	\$1,632,113	\$0	\$1,791,457
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$55,302	\$979,542	\$825,190	\$1,628,010	\$39,399,540	\$1,249,384	\$44,136,969

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$525	\$932	\$3,360	\$13,966	\$262,508	\$14,190	\$295,482
Crisis	\$0	\$0	\$0	\$79,041	\$862,604	\$31,470	\$973,114
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$13,796	\$8,066	\$79,360	\$2,821,878	\$403,531	\$3,326,631
Outpatient	\$43,308	\$344,909	\$259,051	\$434,609	\$4,012,885	\$16,610	\$5,111,371
Partial Hospitalization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Rehabilitation	\$5,162	\$65,419	\$43,153	\$71,469	\$2,937,821	\$453,942	\$3,576,966
Residential Rehabilitation	\$0	\$0	\$0	\$6,645	\$137,253	\$21,030	\$164,928
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$5,022	\$216	\$0	\$1,389	\$0	\$6,626
Supported Employment	\$0	\$0	\$14,040	\$77,561	\$813,279	\$32,695	\$937,575
SUBTOTAL	\$48,995	\$430,079	\$327,886	\$762,650	\$11,849,617	\$973,467	\$14,392,695
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$1,303,810	\$149,420	\$1,453,230
Emergency Petition	\$0	\$513	\$22,582	\$66,004	\$342,703	\$2,784	\$434,586
Purchase of Care	\$0	\$56,545	\$423,631	\$277,594	\$2,675,430	\$26,860	\$3,460,060
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$57,058	\$446,213	\$343,598	\$4,321,943	\$179,064	\$5,347,876
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$48,995	\$487,136	\$774,099	\$1,106,248	\$16,171,560	\$1,152,531	\$19,740,570

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
ALL GROUPS							
Case Management	\$85,838	\$583,787	\$366,398	\$222,690	\$4,292,007	\$209,175	\$5,759,897
Crisis	\$0	\$0	\$39,275	\$384,465	\$4,401,245	\$71,721	\$4,896,706
Inpatient	\$978,308	\$25,235,572	\$24,632,676	\$11,079,970	\$91,944,143	\$798,098	\$154,668,767
Mobile Treatment	\$81,191	\$523,287	\$502,528	\$717,731	\$17,414,305	\$991,053	\$20,230,095
Outpatient	\$12,565,472	\$65,626,439	\$39,651,853	\$11,739,377	\$99,337,151	\$436,557	\$229,356,849
Partial Hospitalization	\$305,713	\$3,656,224	\$1,956,167	\$522,195	\$3,356,592	\$8,447	\$9,805,337
Psychiatric Rehabilitation	\$722,301	\$11,797,396	\$7,106,110	\$6,207,920	\$109,198,309	\$6,686,183	\$141,718,218
Residential Rehabilitation	\$0	\$12	\$9,176	\$414,886	\$9,353,879	\$565,715	\$10,343,669
Residential Treatment	\$0	\$13,850,563	\$36,935,420	\$4,408,006	\$0	\$0	\$55,193,989
Respite Care	\$45,828	\$783,934	\$405,573	\$950	\$6,140	\$0	\$1,242,425
Supported Employment	\$0	\$0	\$73,508	\$446,460	\$5,853,403	\$60,443	\$6,433,815
SUBTOTAL	\$14,784,652	\$122,057,213	\$111,678,684	\$36,144,650	\$345,157,174	\$9,827,393	\$639,649,766
Baltimore Group (Capitation)	\$0	\$0	\$0	\$45,790	\$8,825,420	\$1,067,630	\$9,938,840
Emergency Petition	\$0	\$513	\$22,582	\$66,004	\$342,703	\$2,784	\$434,586
Purchase of Care	\$0	\$56,545	\$423,631	\$436,938	\$4,155,713	\$26,860	\$5,099,688
PRTF Waiver	\$2,464	\$101,561	\$100,652	\$5,836	\$0	\$0	\$210,513
SUBTOTAL	\$2,464	\$158,619	\$546,866	\$554,568	\$13,323,837	\$1,097,274	\$15,683,627
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$14,787,117	\$122,215,831	\$112,225,550	\$36,699,218	\$358,481,010	\$10,924,666	\$655,333,393

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	61	351	259	170	2,292	54	3,187
Crisis	0	0	0	0	0	0	0
Inpatient	79	1,212	1,897	1,016	5,615	44	9,863
Mobile Treatment	10	76	82	100	1,664	49	1,981
Outpatient	6,326	25,608	18,725	8,071	60,025	578	119,333
Partial Hospitalization	61	706	550	125	763	3	2,208
Psychiatric Rehabilitation	348	3,965	2,567	800	9,482	330	17,492
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	165	527	63	0	0	755
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	40	167	1,478	10	1,695
SUBTOTAL	6,341	25,837	19,158	8,330	63,658	818	124,142
Baltimore Group (Capitation)	0	0	0	3	281	33	317
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	1	42	68	8	0	0	119
SUBTOTAL	1	0	68	11	281	33	436
Total MEDICAID	6,341	25,838	19,160	8,332	63,891	851	124,413

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	6	418	14	438
Crisis	0	0	10	88	1,201	15	1,314
Inpatient	0	2	8	28	1,016	2	1,056
Mobile Treatment	0	0	2	0	293	35	330
Outpatient	342	2,092	1,786	808	6,360	93	11,481
Partial Hospitalization	0	0	2	0	2	0	4
Psychiatric Rehabilitation	0	6	13	6	696	64	785
Residential Rehabilitation	0	1	18	212	3,576	148	3,955
Residential Treatment	0	0	0	0	0	0	0
Respite Care	21	241	136	3	7	0	408
Supported Employment	0	0	46	199	2,068	11	2,324
SUBTOTAL	360	2,317	1,969	1,167	12,136	326	18,275
Baltimore Group (Capitation)	0	0	0	0	10	0	10
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	16	178	0	194
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	16	188	0	204
Total MEDICAID STATE FUNDED	360	2,317	1,969	1,167	12,151	326	18,290

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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	1	4	5	37	469	12	528
Crisis	0	0	0	25	331	11	367
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	5	5	19	519	56	604
Outpatient	88	617	549	873	6,790	35	8,952
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	6	85	73	48	709	62	983
Residential Rehabilitation	0	0	0	27	379	19	425
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	5	1	0	3	0	9
Supported Employment	0	0	13	59	477	14	563
SUBTOTAL	94	642	595	981	8,341	167	10,820
Baltimore Group (Capitation)	0	0	0	0	56	7	63
Emergency Petition	0	5	73	149	773	8	1,008
Purchase of Care	0	5	56	35	342	3	441
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	10	122	181	1,139	18	1,470
Total UNINSURED	94	647	666	1,118	9,054	182	11,761

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	61	351	261	187	2,859	78	3,797
Crisis	0	0	10	111	1,496	26	1,643
Inpatient	79	1,214	1,905	1,032	6,130	46	10,406
Mobile Treatment	10	77	85	110	2,253	128	2,663
Outpatient	6,404	26,056	19,197	8,687	65,932	697	126,973
Partial Hospitalization	61	706	552	125	765	3	2,212
Psychiatric Rehabilitation	349	3,978	2,592	813	10,355	445	18,532
Residential Rehabilitation	0	1	18	232	3,854	163	4,268
Residential Treatment	0	165	527	63	0	0	755
Respite Care	21	243	136	3	10	0	413
Supported Employment	0	0	62	274	2,614	27	2,977
SUBTOTAL	6,418	26,277	19,641	9,007	71,336	1,134	133,813
Baltimore Group (Capitation)	0	0	0	3	331	38	372
Emergency Petition	0	5	73	149	773	8	1,008
Purchase of Care	0	5	56	50	502	3	616
PRTF Waiver	1	42	68	8	0	0	119
SUBTOTAL	1	52	190	206	1,571	49	2,069
Total All GROUPS	6,418	26,283	19,707	9,133	72,195	1,179	134,915

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	812	5,551	3,457	1,963	35,015	1,674	48,472
Crisis	0	0	0	0	0	0	0
Inpatient	703	17,280	21,403	8,813	55,313	628	104,140
Mobile Treatment	102	628	598	656	13,223	435	15,642
Outpatient	130,053	848,697	479,060	121,342	993,926	4,711	2,577,789
Partial Hospitalization	661	7,424	4,643	1,037	6,992	40	20,797
Psychiatric Rehabilitation	5,659	94,341	58,705	55,159	1,196,715	68,545	1,479,124
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	30,292	94,756	11,149	0	0	136,197
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	176	951	11,123	84	12,334
SUBTOTAL	137,990	1,004,213	662,798	201,070	2,312,307	76,117	4,394,495
Baltimore Group (Capitation)	0	0	0	19	3,058	381	3,458
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	21	1,071	1,358	67	0	0	2,517
SUBTOTAL	21	1,071	1,358	86	3,058	381	5,975
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	138,011	1,005,284	664,156	201,156	2,315,365	76,498	4,400,470

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	23	3,358	183	3,564
Crisis	0	0	161	1,252	14,515	165	16,093
Inpatient	0	5	100	347	15,030	21	15,503
Mobile Treatment	0	0	13	0	2,412	278	2,703
Outpatient	380	3,074	3,257	1,612	22,480	251	31,054
Partial Hospitalization	0	0	18	0	32	0	50
Psychiatric Rehabilitation	0	136	223	130	43,614	4,918	49,021
Residential Rehabilitation	0	1	754	33,560	758,703	44,760	837,778
Residential Treatment	0	0	0	0	0	0	0
Respite Care	1,689	24,154	17,333	13	65	0	43,254
Supported Employment	0	0	77	620	10,830	50	11,577
SUBTOTAL	2,069	27,370	21,936	37,557	871,039	50,626	1,010,597
Baltimore Group (Capitation)	0	0	0	0	63	0	63
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	189	1,655	0	1,844
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	189	1,718	0	1,907
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	2,069	27,370	21,936	37,746	872,757	50,626	1,012,504

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	5	9	32	148	2,491	135	2,820
Crisis	0	0	0	324	3,536	129	3,989
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	17	10	93	3,067	471	3,658
Outpatient	511	4,138	3,113	5,332	54,158	326	67,578
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	48	499	381	924	38,437	5,648	45,937
Residential Rehabilitation	0	0	0	546	11,309	1,728	13,583
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	608	64	0	19	0	691
Supported Employment	0	0	63	321	3,318	144	3,846
SUBTOTAL	564	5,271	3,663	7,688	116,335	8,581	142,102
Baltimore Group (Capitation)	0	0	0	0	541	62	603
Emergency Petition	0	8	117	250	1,304	15	1,694
Purchase of Care	0	50	450	353	3,325	32	4,210
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	58	567	603	5,170	109	6,507
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	564	5,329	4,230	8,291	121,505	8,690	148,609

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2011	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	817	5,560	3,489	2,134	40,864	1,992	54,856
Crisis	0	0	161	1,576	18,051	294	20,082
Inpatient	703	17,285	21,503	9,160	70,343	649	119,643
Mobile Treatment	102	645	621	749	18,702	1,184	22,003
Outpatient	130,944	855,909	485,430	128,286	1,070,564	5,288	2,676,421
Partial Hospitalization	661	7,424	4,661	1,037	7,024	40	20,847
Psychiatric Rehabilitation	5,707	94,976	59,309	56,213	1,278,766	79,111	1,574,082
Residential Rehabilitation	0	1	754	34,106	770,012	46,488	851,361
Residential Treatment	0	30,292	94,756	11,149	0	0	136,197
Respite Care	1,689	24,762	17,397	13	84	0	43,945
Supported Employment	0	0	316	1,892	25,271	278	27,757
SUBTOTAL	140,623	1,036,854	688,397	246,315	3,299,681	135,324	5,547,194
Baltimore Group (Capitation)	0	0	0	19	3,662	443	4,124
Emergency Petition	0	8	117	250	1,304	15	1,694
Purchase of Care	0	50	450	542	4,980	32	6,054
PRTF Waiver	21	1,071	1,358	67	0	0	2,517
SUBTOTAL	21	1,129	1,925	878	9,946	490	14,389
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	140,644	1,037,983	690,322	247,193	3,309,627	135,814	5,561,583

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings. Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	\$159,600	\$566,213	\$386,348	\$171,991	\$4,057,286	\$170,730	\$5,512,169
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,196,250	\$19,750,099	\$29,041,168	\$11,342,297	\$70,688,303	\$1,329,380	\$133,347,498
Mobile Treatment	\$59,104	\$621,864	\$503,865	\$567,023	\$14,050,462	\$416,373	\$16,218,691
Outpatient	\$13,580,581	\$70,663,259	\$42,574,740	\$11,304,859	\$102,228,043	\$558,875	\$240,910,358
Partial Hospitalization	\$303,362	\$2,466,863	\$1,827,823	\$369,311	\$2,192,554	\$9,361	\$7,169,275
Psychiatric Rehabilitation	\$797,649	\$13,085,624	\$7,888,624	\$6,482,799	\$106,404,539	\$6,184,463	\$140,843,697
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$82,331	\$13,283,162	\$36,644,430	\$3,148,465	\$0	\$0	\$53,158,388
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$23,617	\$110,386	\$1,121,135	\$13,733	\$1,268,872
SUBTOTAL	\$16,178,876	\$120,437,086	\$118,890,614	\$33,497,132	\$300,742,323	\$8,682,916	\$598,428,947
Baltimore Group (Capitation)	\$0	\$0	\$0	\$24,100	\$7,327,811	\$958,003	\$8,309,914
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$694	\$0	\$694
PRTF Waiver	\$0	\$131,686	\$171,083	\$22,752	\$0	\$0	\$325,521
SUBTOTAL	\$0	\$131,686	\$171,083	\$46,852	\$7,328,505	\$958,003	\$8,636,129
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$16,178,876	\$120,568,772	\$119,061,697	\$33,543,984	\$308,070,828	\$9,640,919	\$607,065,077

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$0	\$0	\$255,675	\$22,628	\$278,303
Crisis	\$0	\$0	\$20,979	\$330,793	\$4,250,295	\$56,595	\$4,658,662
Inpatient	\$0	\$35,553	\$114,392	\$331,208	\$14,976,788	\$0	\$15,457,941
Mobile Treatment	\$0	\$0	\$0	\$11,361	\$2,692,562	\$192,471	\$2,896,393
Outpatient	\$14,721	\$156,485	\$211,089	\$114,808	\$2,056,200	\$18,717	\$2,572,020
Partial Hospitalization	\$0	\$3,429	\$10,068	\$1,121	\$0	\$0	\$14,618
Psychiatric Rehabilitation	\$0	\$8,788	\$25,118	\$13,367	\$3,556,523	\$385,674	\$3,989,468
Residential Rehabilitation	\$0	\$0	\$8,726	\$418,818	\$9,365,719	\$587,857	\$10,381,120
Residential Treatment	\$0	\$0	\$80,591	\$0	\$0	\$0	\$80,591
Respite Care	\$80,318	\$721,082	\$460,002	\$1,455	\$16,518	\$0	\$1,279,375
Supported Employment	\$0	\$0	\$48,511	\$295,505	\$4,147,725	\$48,294	\$4,540,036
SUBTOTAL	\$95,039	\$925,337	\$979,476	\$1,518,436	\$41,318,005	\$1,312,236	\$46,148,528
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$168,700	\$0	\$168,700
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$146,400	\$1,712,409	\$0	\$1,858,809
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$146,400	\$1,881,109	\$0	\$2,027,509
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$95,039	\$925,337	\$979,476	\$1,664,836	\$43,199,114	\$1,312,236	\$48,176,037

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

UNINSURED							
Case Management	\$0	\$1,050	\$1,890	\$6,461	\$235,921	\$8,453	\$253,775
Crisis	\$0	\$0	\$0	\$50,254	\$910,182	\$28,542	\$988,978
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$0	\$12,984	\$54,787	\$2,951,215	\$447,869	\$3,466,856
Outpatient	\$48,561	\$295,473	\$265,962	\$470,154	\$3,661,856	\$12,440	\$4,754,446
Partial Hospitalization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Rehabilitation	\$1,103	\$46,348	\$45,889	\$63,304	\$2,483,492	\$380,951	\$3,021,087
Residential Rehabilitation	\$0	\$0	\$0	\$2,093	\$127,072	\$14,981	\$144,146
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$4,382	\$1,726	\$0	\$1,681	\$0	\$7,789
Supported Employment	\$0	\$0	\$7,801	\$95,566	\$774,604	\$34,356	\$912,327
SUBTOTAL	\$49,664	\$347,253	\$336,251	\$742,619	\$11,146,023	\$927,593	\$13,549,404
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$1,055,883	\$96,690	\$1,152,573
Emergency Petition	\$0	\$1,914	\$21,003	\$58,272	\$406,136	\$2,121	\$489,446
Purchase of Care	\$0	\$56,375	\$280,448	\$307,089	\$2,734,811	\$0	\$3,378,723
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$58,289	\$301,451	\$365,361	\$4,196,831	\$98,811	\$5,020,743
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$49,664	\$405,542	\$637,702	\$1,107,980	\$15,342,854	\$1,026,404	\$18,570,146

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$159,600	\$567,263	\$388,238	\$178,452	\$4,548,883	\$201,811	\$6,044,248
Crisis	\$0	\$0	\$20,979	\$381,047	\$5,160,476	\$85,137	\$5,647,640
Inpatient	\$1,196,250	\$19,785,653	\$29,155,560	\$11,673,505	\$85,665,091	\$1,329,380	\$148,805,439
Mobile Treatment	\$59,104	\$621,864	\$516,849	\$633,172	\$19,694,239	\$1,056,713	\$22,581,940
Outpatient	\$13,643,862	\$71,115,217	\$43,051,791	\$11,889,822	\$107,946,099	\$590,033	\$248,236,823
Partial Hospitalization	\$303,362	\$2,470,292	\$1,837,891	\$370,433	\$2,192,554	\$9,361	\$7,183,893
Psychiatric Rehabilitation	\$798,751	\$13,140,760	\$7,959,630	\$6,559,470	\$112,444,553	\$6,951,088	\$147,854,253
Residential Rehabilitation	\$0	\$0	\$8,726	\$420,911	\$9,492,791	\$602,838	\$10,525,266
Residential Treatment	\$82,331	\$13,283,162	\$36,725,021	\$3,148,465	\$0	\$0	\$53,238,979
Respite Care	\$80,318	\$725,464	\$461,727	\$1,455	\$18,199	\$0	\$1,287,164
Supported Employment	\$0	\$0	\$79,929	\$501,458	\$6,043,464	\$96,384	\$6,721,235
SUBTOTAL	\$16,323,579	\$121,709,675	\$120,206,341	\$35,758,188	\$353,206,351	\$10,922,745	\$658,126,879
Baltimore Group (Capitation)	\$0	\$0	\$0	\$24,100	\$8,552,394	\$1,054,693	\$9,631,187
Emergency Petition	\$0	\$1,914	\$21,003	\$58,272	\$406,136	\$2,121	\$489,446
Purchase of Care	\$0	\$56,375	\$280,448	\$453,489	\$4,447,915	\$0	\$5,238,226
PRTF Waiver	\$0	\$131,686	\$171,083	\$22,752	\$0	\$0	\$325,521
SUBTOTAL	\$0	\$189,975	\$472,534	\$558,613	\$13,406,445	\$1,056,814	\$15,684,381
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$16,323,579	\$121,899,650	\$120,678,875	\$36,316,801	\$366,612,796	\$11,979,560	\$673,811,260

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	77	334	238	137	2,528	56	3,370
Crisis	0	0	0	0	0	0	0
Inpatient	102	1,209	2,017	930	5,147	47	9,452
Mobile Treatment	13	98	93	98	1,886	52	2,240
Outpatient	6,902	27,661	19,699	8,430	66,749	679	130,120
Partial Hospitalization	65	668	596	123	617	3	2,072
Psychiatric Rehabilitation	374	4,428	2,823	911	10,178	355	19,069
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	2	164	517	52	0	0	735
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	43	185	1,490	16	1,734
SUBTOTAL	6,924	27,915	20,149	8,676	70,436	940	135,040
Baltimore Group (Capitation)	0	0	0	1	280	39	320
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	1	0	1
PRTF Waiver	0	51	72	14	0	0	137
SUBTOTAL	0	0	72	15	281	39	458
Total MEDICAID	6,924	27,915	20,153	8,676	70,665	977	135,310

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	0	215	15	230
Crisis	0	0	10	85	1,254	11	1,360
Inpatient	0	4	11	26	1,105	0	1,146
Mobile Treatment	0	0	0	2	356	30	388
Outpatient	470	2,180	1,919	902	8,077	101	13,649
Partial Hospitalization	0	2	3	1	0	0	6
Psychiatric Rehabilitation	0	7	15	8	731	62	823
Residential Rehabilitation	0	0	16	214	3,680	157	4,067
Residential Treatment	0	0	2	0	0	0	2
Respite Care	31	258	140	2	15	0	446
Supported Employment	0	0	54	225	2,180	20	2,479
SUBTOTAL	499	2,414	2,120	1,250	13,685	349	20,317
Baltimore Group (Capitation)	0	0	0	0	11	0	11
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	21	210	0	231
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	21	221	0	242
Total MEDICAID STATE FUNDED	499	2,414	2,120	1,251	13,703	349	20,336

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	0	5	6	23	409	9	452
Crisis	0	0	0	23	348	12	383
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	0	7	19	546	62	634
Outpatient	101	613	573	871	6,319	32	8,509
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	4	84	84	65	707	56	1,000
Residential Rehabilitation	0	0	0	19	399	17	435
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	4	3	0	2	0	9
Supported Employment	0	0	10	60	393	11	474
SUBTOTAL	101	640	634	975	7,744	164	10,258
Baltimore Group (Capitation)	0	0	0	0	44	5	49
Emergency Petition	0	7	76	136	829	9	1,057
Purchase of Care	0	6	41	52	346	0	445
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	13	114	184	1,192	14	1,517
Total UNINSURED	101	647	711	1,099	8,496	178	11,232

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	77	334	239	152	2,971	77	3,850
Crisis	0	0	10	104	1,547	23	1,684
Inpatient	102	1,213	2,028	946	5,774	47	10,110
Mobile Treatment	13	98	95	111	2,547	134	2,998
Outpatient	7,005	28,106	20,195	9,068	72,530	802	137,706
Partial Hospitalization	65	670	599	124	617	3	2,078
Psychiatric Rehabilitation	376	4,452	2,856	932	11,023	452	20,091
Residential Rehabilitation	0	0	16	227	3,947	172	4,362
Residential Treatment	2	164	518	52	0	0	736
Respite Care	31	259	141	2	17	0	450
Supported Employment	0	0	64	305	2,655	32	3,056
SUBTOTAL	7,027	28,357	20,655	9,369	77,824	1,245	144,477
Baltimore Group (Capitation)	0	0	0	1	325	42	368
Emergency Petition	0	7	76	136	829	9	1,057
Purchase of Care	0	6	41	73	547	0	667
PRTF Waiver	0	51	72	14	0	0	137
SUBTOTAL	0	64	186	218	1,667	51	2,186
Total All GROUPS	7,027	28,364	20,731	9,474	78,706	1,294	145,596

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	1,520	5,392	3,679	1,637	38,627	1,626	52,481
Crisis	0	0	0	0	0	0	0
Inpatient	879	15,664	25,396	8,965	50,206	1,020	102,130
Mobile Treatment	73	765	620	584	14,572	472	17,086
Outpatient	133,992	889,378	515,263	128,626	1,085,224	6,564	2,759,047
Partial Hospitalization	634	5,482	4,469	816	4,695	30	16,126
Psychiatric Rehabilitation	6,588	106,258	66,124	56,583	1,217,928	71,921	1,525,402
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	167	28,252	94,753	7,680	0	0	130,852
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	227	1,061	10,776	132	12,196
SUBTOTAL	143,853	1,051,191	710,531	205,952	2,422,028	81,765	4,615,320
Baltimore Group (Capitation)	0	0	0	10	3,132	418	3,560
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	0	1,062	1,481	205	0	0	2,748
SUBTOTAL	0	1,062	1,481	215	3,132	418	6,308
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	143,853	1,052,253	712,012	206,167	2,425,160	82,183	4,621,628

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID STATE FUNDED							
Case Management	0	0	0	0	2,435	215	2,650
Crisis	0	0	86	1,356	17,423	232	19,097
Inpatient	0	31	92	348	16,118	0	16,589
Mobile Treatment	0	0	0	14	3,022	238	3,274
Outpatient	506	3,029	3,567	2,321	31,614	379	41,416
Partial Hospitalization	0	10	22	1	0	0	33
Psychiatric Rehabilitation	0	80	181	161	43,442	4,996	48,860
Residential Rehabilitation	0	0	717	34,432	769,962	48,553	853,664
Residential Treatment	0	0	187	0	0	0	187
Respite Care	2,170	21,260	19,621	44	226	0	43,321
Supported Employment	0	0	90	666	11,559	144	12,459
SUBTOTAL	2,676	24,410	24,563	39,343	895,801	54,757	1,041,550
Baltimore Group (Capitation)	0	0	0	0	70	0	70
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	151	1,983	0	2,134
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	151	2,053	0	2,204
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	2,676	24,410	24,563	39,494	897,854	54,757	1,043,754

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	0	10	18	59	2,303	80	2,470
Crisis	0	0	0	206	3,731	117	4,054
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	0	16	63	3,118	511	3,708
Outpatient	542	3,495	3,279	6,244	48,408	183	62,151
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	10	409	407	724	32,790	5,094	39,434
Residential Rehabilitation	0	0	0	172	10,442	1,231	11,845
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	26	120	0	23	0	169
Supported Employment	0	0	33	413	3,194	145	3,785
SUBTOTAL	552	3,940	3,873	7,881	104,009	7,361	127,616
Baltimore Group (Capitation)	0	0	0	0	463	42	505
Emergency Petition	0	13	128	238	1,576	16	1,971
Purchase of Care	0	60	306	397	3,416	0	4,179
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	73	434	635	5,455	58	6,655
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	552	4,013	4,307	8,516	109,464	7,419	134,271

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2012	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	1,520	5,402	3,697	1,696	43,365	1,921	57,601
Crisis	0	0	86	1,562	21,154	349	23,151
Inpatient	879	15,695	25,488	9,313	66,324	1,020	118,719
Mobile Treatment	73	765	636	661	20,712	1,221	24,068
Outpatient	135,040	895,902	522,109	137,191	1,165,246	7,126	2,862,614
Partial Hospitalization	634	5,492	4,491	817	4,695	30	16,159
Psychiatric Rehabilitation	6,598	106,747	66,712	57,468	1,294,160	82,011	1,613,696
Residential Rehabilitation	0	0	717	34,604	780,404	49,784	865,509
Residential Treatment	167	28,252	94,940	7,680	0	0	131,039
Respite Care	2,170	21,286	19,741	44	249	0	43,490
Supported Employment	0	0	350	2,140	25,529	421	28,440
SUBTOTAL	147,081	1,079,541	738,967	253,176	3,421,838	143,883	5,784,486
Baltimore Group (Capitation)	0	0	0	10	3,665	460	4,135
Emergency Petition	0	13	128	238	1,576	16	1,971
Purchase of Care	0	60	306	548	5,399	0	6,313
PRTF Waiver	0	1,062	1,481	205	0	0	2,748
SUBTOTAL	0	1,135	1,915	1,001	10,640	476	15,167
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	147,081	1,080,676	740,882	254,177	3,432,478	144,359	5,799,653

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	\$142,142	\$740,119	\$404,420	\$226,195	\$4,277,473	\$172,951	\$5,963,300
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$1,499,942	\$22,248,178	\$28,098,431	\$11,179,419	\$61,386,780	\$770,223	\$125,182,973
Mobile Treatment	\$125,246	\$820,140	\$554,779	\$713,749	\$16,038,044	\$543,090	\$18,795,049
Outpatient	\$13,806,809	\$72,673,371	\$43,357,363	\$11,972,974	\$107,486,285	\$637,597	\$249,934,398
Partial Hospitalization	\$225,969	\$2,382,869	\$2,396,370	\$405,168	\$2,098,840	\$17,104	\$7,526,319
Psychiatric Rehabilitation	\$942,803	\$14,030,384	\$8,397,817	\$5,907,757	\$106,489,532	\$6,572,231	\$142,340,525
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$381	\$0	\$381
Residential Treatment	\$46,342	\$13,736,528	\$32,811,869	\$3,549,173	\$0	\$0	\$50,143,912
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$22,776	\$128,681	\$1,219,275	\$12,070	\$1,382,802
SUBTOTAL	\$16,789,253	\$126,631,591	\$116,043,825	\$34,083,117	\$298,996,609	\$8,725,265	\$601,269,659
Baltimore Group (Capitation)	\$0	\$0	\$0	\$36,150	\$7,239,245	\$948,804	\$8,224,199
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$163	\$4,245	\$0	\$4,408
PRTF Waiver	\$0	\$69,079	\$48,291	\$6,369	\$0	\$0	\$123,739
SUBTOTAL	\$0	\$69,079	\$48,291	\$42,682	\$7,243,490	\$948,804	\$8,352,347
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$16,789,253	\$126,700,670	\$116,092,116	\$34,125,798	\$306,240,099	\$9,674,069	\$609,622,006

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$0	\$0	\$276,783	\$27,983	\$304,766
Crisis	\$0	\$0	\$20,389	\$359,870	\$4,930,896	\$59,740	\$5,370,894
Inpatient	\$0	\$37,694	\$106,930	\$402,368	\$15,240,862	\$0	\$15,787,854
Mobile Treatment	\$0	\$0	\$0	\$17,416	\$3,022,646	\$207,023	\$3,247,085
Outpatient	\$12,912	\$117,531	\$191,533	\$123,129	\$2,559,094	\$22,186	\$3,026,385
Partial Hospitalization	\$0	\$7,744	\$5,872	\$0	\$0	\$0	\$13,616
Psychiatric Rehabilitation	\$0	\$5,950	\$10,231	\$5,984	\$3,473,014	\$343,901	\$3,839,079
Residential Rehabilitation	\$0	\$0	\$19,987	\$382,467	\$9,440,382	\$647,249	\$10,490,086
Residential Treatment	\$0	\$0	\$31,004	\$0	\$0	\$0	\$31,004
Respite Care	\$65,007	\$781,743	\$382,810	\$21,222	\$24,822	\$0	\$1,275,603
Supported Employment	\$0	\$0	\$34,754	\$329,310	\$4,457,415	\$56,979	\$4,878,458
SUBTOTAL	\$77,918	\$950,662	\$803,510	\$1,641,766	\$43,425,914	\$1,365,062	\$48,264,831
Baltimore Group (Capitation)	\$0	\$0	\$0	\$36,150	\$233,770	\$0	\$269,920
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$18,131	\$515,777	\$0	\$533,908
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$54,281	\$749,547	\$0	\$803,828
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$77,918	\$950,662	\$803,510	\$1,696,047	\$44,175,462	\$1,365,062	\$49,068,660

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings. Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	\$847	\$424	\$4,760	\$8,255	\$230,657	\$14,504	\$259,446
Crisis	\$0	\$0	\$2,461	\$42,177	\$939,467	\$34,699	\$1,018,803
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$2,456	\$4,093	\$9,824	\$79,402	\$3,482,348	\$509,899	\$4,088,021
Outpatient	\$30,064	\$355,153	\$317,001	\$508,929	\$3,544,224	\$15,935	\$4,771,306
Partial Hospitalization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Rehabilitation	\$410	\$58,080	\$50,440	\$62,079	\$2,426,134	\$350,008	\$2,947,152
Residential Rehabilitation	\$0	\$0	\$491	\$5,536	\$147,653	\$7,954	\$161,634
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$2,265	\$4,046	\$0	\$295	\$0	\$6,606
Supported Employment	\$0	\$0	\$14,772	\$119,003	\$902,360	\$63,018	\$1,099,152
SUBTOTAL	\$33,778	\$420,015	\$403,795	\$825,381	\$11,673,138	\$996,016	\$14,352,121
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$851,226	\$137,352	\$988,578
Emergency Petition	\$0	\$3,618	\$15,438	\$49,750	\$313,056	\$2,017	\$383,879
Purchase of Care	\$0	\$30,951	\$83,106	\$75,498	\$681,198	\$0	\$870,753
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$34,569	\$98,543	\$125,248	\$1,845,480	\$139,369	\$2,243,210
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$33,778	\$454,584	\$502,338	\$950,629	\$13,518,618	\$1,135,385	\$16,595,331

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings. Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$142,989	\$740,543	\$409,180	\$234,450	\$4,784,913	\$215,438	\$6,527,512
Crisis	\$0	\$0	\$22,850	\$402,047	\$5,870,363	\$94,438	\$6,389,698
Inpatient	\$1,499,942	\$22,285,872	\$28,205,361	\$11,581,788	\$76,627,642	\$770,223	\$140,970,827
Mobile Treatment	\$127,702	\$824,234	\$564,603	\$810,567	\$22,543,038	\$1,260,012	\$26,130,155
Outpatient	\$13,849,785	\$73,146,055	\$43,865,897	\$12,605,032	\$113,589,604	\$675,718	\$257,732,089
Partial Hospitalization	\$225,969	\$2,390,614	\$2,402,242	\$405,168	\$2,098,840	\$17,104	\$7,539,936
Psychiatric Rehabilitation	\$943,213	\$14,094,415	\$8,458,488	\$5,975,820	\$112,388,680	\$7,266,140	\$149,126,756
Residential Rehabilitation	\$0	\$0	\$20,478	\$388,003	\$9,588,416	\$655,203	\$10,652,100
Residential Treatment	\$46,342	\$13,736,528	\$32,842,873	\$3,549,173	\$0	\$0	\$50,174,916
Respite Care	\$65,007	\$784,007	\$386,857	\$21,222	\$25,117	\$0	\$1,282,209
Supported Employment	\$0	\$0	\$72,302	\$576,994	\$6,579,049	\$132,068	\$7,360,413
SUBTOTAL	\$16,900,949	\$128,002,267	\$117,251,130	\$36,550,263	\$354,095,661	\$11,086,342	\$663,886,612
Baltimore Group (Capitation)	\$0	\$0	\$0	\$72,300	\$8,324,241	\$1,086,156	\$9,482,697
Emergency Petition	\$0	\$3,618	\$15,438	\$49,750	\$313,056	\$2,017	\$383,879
Purchase of Care	\$0	\$30,951	\$83,106	\$93,792	\$1,201,220	\$0	\$1,409,070
PRTF Waiver	\$0	\$69,079	\$48,291	\$6,369	\$0	\$0	\$123,739
SUBTOTAL	\$0	\$103,649	\$146,835	\$222,211	\$9,838,517	\$1,088,173	\$11,399,385
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$16,900,949	\$128,105,916	\$117,397,964	\$36,772,474	\$363,934,178	\$12,174,515	\$675,285,996

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	73	377	260	173	2,772	58	3,713
Crisis	0	0	0	0	0	0	0
Inpatient	102	1,201	2,003	997	4,823	43	9,169
Mobile Treatment	21	125	99	123	2,160	64	2,592
Outpatient	7,115	29,123	20,620	8,656	71,811	754	138,079
Partial Hospitalization	63	662	643	93	525	1	1,987
Psychiatric Rehabilitation	451	5,087	3,139	917	10,474	387	20,455
Residential Rehabilitation	0	0	0	0	1	0	1
Residential Treatment	1	168	476	50	0	0	695
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	39	193	1,502	13	1,747
SUBTOTAL	7,145	29,426	21,060	8,900	75,577	1,043	143,151
Baltimore Group (Capitation)	0	0	0	4	282	38	324
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	1	8	0	9
PRTF Waiver	0	40	38	8	0	0	86
SUBTOTAL	0	0	38	13	290	38	419
Total MEDICAID	7,145	29,427	21,065	8,901	75,813	1,081	143,432

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	0	242	21	263
Crisis	0	0	9	87	1,304	14	1,414
Inpatient	0	3	10	27	1,149	0	1,189
Mobile Treatment	0	0	0	3	397	27	427
Outpatient	379	2,382	2,053	921	9,373	139	15,247
Partial Hospitalization	0	1	2	0	0	0	3
Psychiatric Rehabilitation	0	5	9	6	662	57	739
Residential Rehabilitation	0	0	21	213	3,663	172	4,069
Residential Treatment	0	0	2	0	0	0	2
Respite Care	29	252	132	5	23	0	441
Supported Employment	0	0	40	244	2,273	21	2,578
SUBTOTAL	403	2,621	2,230	1,299	14,881	401	21,835
Baltimore Group (Capitation)	0	0	0	2	13	0	15
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	2	77	0	79
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	4	90	0	94
Total MEDICAID STATE FUNDED	403	2,621	2,230	1,300	14,896	401	21,851

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	2	2	10	27	423	11	475
Crisis	0	0	1	18	329	9	357
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	1	3	3	34	677	72	790
Outpatient	99	684	679	791	6,272	40	8,565
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	1	121	93	46	710	58	1,029
Residential Rehabilitation	0	0	2	22	430	11	465
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	5	4	0	1	0	10
Supported Employment	0	0	14	68	450	16	548
SUBTOTAL	101	731	741	908	7,846	191	10,518
Baltimore Group (Capitation)	0	0	0	0	36	5	41
Emergency Petition	0	9	43	102	715	8	877
Purchase of Care	0	3	10	13	92	0	118
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	12	53	113	835	13	1,026
Total UNINSURED	101	737	781	990	8,483	204	11,296

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	74	377	264	190	3,230	88	4,223
Crisis	0	0	10	102	1,577	23	1,712
Inpatient	102	1,204	2,013	1,014	5,476	43	9,852
Mobile Treatment	21	126	100	141	2,946	156	3,490
Outpatient	7,169	29,566	21,139	9,172	77,531	923	145,500
Partial Hospitalization	63	663	645	93	525	1	1,990
Psychiatric Rehabilitation	451	5,103	3,155	927	11,235	487	21,358
Residential Rehabilitation	0	0	22	229	3,955	181	4,387
Residential Treatment	1	168	477	50	0	0	696
Respite Care	29	253	134	5	24	0	445
Supported Employment	0	0	57	324	2,774	40	3,195
SUBTOTAL	7,199	29,861	21,592	9,485	83,017	1,424	152,578
Baltimore Group (Capitation)	0	0	0	5	319	43	367
Emergency Petition	0	9	43	102	715	8	877
Purchase of Care	0	3	10	15	174	0	202
PRTF Waiver	0	40	38	8	0	0	86
SUBTOTAL	0	52	91	128	1,198	51	1,520
Total All GROUPS	7,199	29,867	21,633	9,560	83,767	1,474	153,500

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
 Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	1,342	6,986	3,819	2,138	40,434	1,634	56,353
Crisis	0	0	0	0	0	0	0
Inpatient	980	16,055	24,726	9,481	47,181	663	99,086
Mobile Treatment	153	1,003	679	737	16,446	592	19,610
Outpatient	140,711	1,015,219	571,839	140,989	1,167,916	5,819	3,042,493
Partial Hospitalization	456	4,708	4,661	778	3,348	12	13,963
Psychiatric Rehabilitation	8,538	120,349	72,026	56,422	1,195,241	76,105	1,528,681
Residential Rehabilitation	0	0	0	0	31	0	31
Residential Treatment	94	29,145	86,225	9,090	0	0	124,554
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	217	1,226	11,617	115	13,175
SUBTOTAL	152,274	1,193,465	764,192	220,861	2,482,214	84,940	4,897,946
Baltimore Group (Capitation)	0	0	0	15	3,095	416	3,526
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	0	530	466	50	0	0	1,046
SUBTOTAL	0	530	466	65	3,095	416	4,572
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	152,274	1,193,995	764,658	220,926	2,485,309	85,356	4,902,518

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID STATE FUNDED							
Case Management	0	0	0	0	2,616	264	2,880
Crisis	0	0	83	1,464	20,062	243	21,852
Inpatient	0	22	76	435	14,551	0	15,084
Mobile Treatment	0	0	0	21	3,275	253	3,549
Outpatient	401	3,088	3,542	2,653	39,021	374	49,079
Partial Hospitalization	0	16	11	0	0	0	27
Psychiatric Rehabilitation	0	50	86	58	41,917	4,163	46,274
Residential Rehabilitation	0	0	1,628	31,175	769,415	52,746	854,964
Residential Treatment	0	0	76	0	0	0	76
Respite Care	1,039	26,278	16,042	655	340	0	44,354
Supported Employment	0	0	72	818	12,415	181	13,486
SUBTOTAL	1,440	29,454	21,616	37,279	903,612	58,224	1,051,625
Baltimore Group (Capitation)	0	0	0	15	97	0	112
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	17	534	0	551
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	32	631	0	663
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	1,440	29,454	21,616	37,311	904,243	58,224	1,052,288

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	8	4	45	77	2,161	137	2,432
Crisis	0	0	10	172	3,823	141	4,146
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	3	5	12	86	3,643	566	4,315
Outpatient	339	4,161	3,891	6,012	46,771	285	61,459
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	5	481	437	586	29,981	4,354	35,844
Residential Rehabilitation	0	0	40	452	12,052	648	13,192
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	274	63	0	4	0	341
Supported Employment	0	0	77	514	3,582	236	4,409
SUBTOTAL	355	4,925	4,575	7,899	102,017	6,367	126,138
Baltimore Group (Capitation)	0	0	0	0	371	60	431
Emergency Petition	0	17	74	192	1,391	13	1,687
Purchase of Care	0	27	72	86	752	0	937
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	44	146	278	2,514	73	3,055
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	355	4,969	4,721	8,177	104,531	6,440	129,193

Note: Age is based on the consumer's age at the beginning of the fiscal year.
 Consumer counts may be duplicated across coverage and service types.
 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2013	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	1,350	6,990	3,864	2,215	45,211	2,035	61,665
Crisis	0	0	93	1,636	23,885	384	25,998
Inpatient	980	16,077	24,802	9,916	61,732	663	114,170
Mobile Treatment	156	1,008	691	844	23,364	1,411	27,474
Outpatient	141,451	1,022,468	579,272	149,654	1,253,708	6,478	3,153,031
Partial Hospitalization	456	4,724	4,672	778	3,348	12	13,990
Psychiatric Rehabilitation	8,543	120,880	72,549	57,066	1,267,139	84,622	1,610,799
Residential Rehabilitation	0	0	1,668	31,627	781,498	53,394	868,187
Residential Treatment	94	29,145	86,301	9,090	0	0	124,630
Respite Care	1,039	26,552	16,105	655	344	0	44,695
Supported Employment	0	0	366	2,558	27,614	532	31,070
SUBTOTAL	154,069	1,227,844	790,383	266,039	3,487,843	149,531	6,075,709
Baltimore Group (Capitation)	0	0	0	30	3,563	476	4,069
Emergency Petition	0	17	74	192	1,391	13	1,687
Purchase of Care	0	27	72	103	1,286	0	1,488
PRTF Waiver	0	530	466	50	0	0	1,046
SUBTOTAL	0	574	612	375	6,240	489	8,290
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	154,069	1,228,418	790,995	266,414	3,494,083	150,020	6,083,999

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID							
Case Management	\$67,229	\$391,923	\$238,931	\$131,093	\$2,434,891	\$91,093	\$3,355,161
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$431,725	\$7,915,638	\$12,854,266	\$6,198,546	\$29,340,728	\$236,903	\$56,977,806
Mobile Treatment	\$67,156	\$422,200	\$361,803	\$374,799	\$9,027,166	\$320,551	\$10,573,675
Outpatient	\$6,410,755	\$38,365,869	\$24,990,130	\$6,677,949	\$61,061,855	\$386,225	\$137,892,783
Partial Hospitalization	\$60,980	\$923,730	\$1,026,262	\$212,308	\$837,905	\$13,756	\$3,074,940
Psychiatric Rehabilitation	\$353,836	\$7,463,913	\$4,730,068	\$2,838,264	\$56,789,982	\$3,710,728	\$75,886,791
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$390	\$0	\$390
Residential Treatment	\$0	\$6,058,754	\$17,032,714	\$1,620,201	\$0	\$0	\$24,711,670
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$5,381	\$67,247	\$583,034	\$6,457	\$662,118
SUBTOTAL	\$7,391,682	\$61,542,028	\$61,239,554	\$18,120,406	\$160,075,953	\$4,765,712	\$313,135,335
Baltimore Group (Capitation)	\$0	\$0	\$0	\$23,949	\$3,880,108	\$560,244	\$4,464,301
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRTF Waiver	\$0	\$7,551	\$5,500	\$1,000	\$0	\$0	\$14,051
SUBTOTAL	\$0	\$7,551	\$5,500	\$24,949	\$3,880,108	\$560,244	\$4,478,352
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID	\$7,391,682	\$61,549,578	\$61,245,054	\$18,145,355	\$163,956,061	\$5,325,956	\$317,613,687

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	\$0	\$0	\$0	\$0	\$135,173	\$11,864	\$147,038
Crisis	\$0	\$0	\$757	\$181,131	\$2,723,599	\$56,524	\$2,962,011
Inpatient	\$0	\$0	\$25,876	\$94,397	\$7,574,756	\$0	\$7,695,029
Mobile Treatment	\$0	\$0	\$0	\$5,037	\$1,796,674	\$122,827	\$1,924,537
Outpatient	\$8,605	\$48,254	\$86,369	\$56,290	\$1,612,715	\$10,147	\$1,822,380
Partial Hospitalization	\$0	\$0	\$2,362	\$0	\$0	\$0	\$2,362
Psychiatric Rehabilitation	\$0	\$3,233	\$2,800	\$4,065	\$1,681,879	\$224,469	\$1,916,445
Residential Rehabilitation	\$0	\$0	\$415	\$190,877	\$5,035,399	\$382,143	\$5,608,834
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$26,058	\$360,565	\$235,619	\$4,894	\$8,620	\$0	\$635,757
Supported Employment	\$0	\$0	\$18,485	\$184,605	\$2,169,986	\$27,658	\$2,400,733
SUBTOTAL	\$34,664	\$412,052	\$372,683	\$721,296	\$22,738,800	\$835,631	\$25,115,125
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$120,500	\$14,460	\$134,960
Emergency Petition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Care	\$0	\$0	\$0	\$0	\$8,065	\$0	\$8,065
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$128,565	\$14,460	\$143,025
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MEDICAID STATE FUNDED	\$34,664	\$412,052	\$372,683	\$721,296	\$22,867,365	\$850,091	\$25,258,150

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014 DOLLAR AMOUNT	Early Child 0 - 5	Child 6 - 12	Adolescent 13 - 17	Transitional 18 - 21	Adult 22 - 64	Geriatric 65+	Total
UNINSURED							
Case Management	\$217	\$213	\$1,738	\$3,561	\$103,970	\$7,907	\$117,605
Crisis	\$0	\$0	\$0	\$46,402	\$542,756	\$14,888	\$604,047
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$3,358	\$7,555	\$33,705	\$1,823,826	\$293,049	\$2,161,493
Outpatient	\$14,416	\$208,764	\$176,634	\$181,486	\$1,928,165	\$9,178	\$2,518,642
Partial Hospitalization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Rehabilitation	\$421	\$29,065	\$20,716	\$30,889	\$1,207,601	\$241,606	\$1,530,298
Residential Rehabilitation	\$0	\$0	\$0	\$3,399	\$94,482	\$9,320	\$107,201
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$0	\$697	\$0	\$680	\$0	\$1,378
Supported Employment	\$0	\$0	\$3,634	\$83,820	\$483,616	\$32,473	\$603,542
SUBTOTAL	\$15,054	\$241,400	\$210,973	\$383,262	\$6,185,096	\$608,420	\$7,644,206
Baltimore Group (Capitation)	\$0	\$0	\$0	\$0	\$412,515	\$84,489	\$497,004
Emergency Petition	\$0	\$1,738	\$5,037	\$9,268	\$74,801	\$87	\$90,930
Purchase of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRTF Waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$1,738	\$5,037	\$9,268	\$487,316	\$84,576	\$587,934
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total UNINSURED	\$15,054	\$243,138	\$216,010	\$392,530	\$6,672,412	\$692,996	\$8,232,139

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source
Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
DOLLAR AMOUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	\$67,447	\$392,136	\$240,668	\$134,654	\$2,674,034	\$110,865	\$3,619,804
Crisis	\$0	\$0	\$757	\$227,533	\$3,266,355	\$71,412	\$3,566,058
Inpatient	\$431,725	\$7,915,638	\$12,880,142	\$6,292,942	\$36,915,484	\$236,903	\$64,672,835
Mobile Treatment	\$67,156	\$425,558	\$369,358	\$413,541	\$12,647,666	\$736,427	\$14,659,706
Outpatient	\$6,433,776	\$38,622,888	\$25,253,133	\$6,915,724	\$64,602,736	\$405,549	\$142,233,805
Partial Hospitalization	\$60,980	\$923,730	\$1,028,624	\$212,308	\$837,905	\$13,756	\$3,077,303
Psychiatric Rehabilitation	\$354,257	\$7,496,210	\$4,753,583	\$2,873,219	\$59,679,462	\$4,176,802	\$79,333,534
Residential Rehabilitation	\$0	\$0	\$415	\$194,276	\$5,130,271	\$391,462	\$5,716,425
Residential Treatment	\$0	\$6,058,754	\$17,032,714	\$1,620,201	\$0	\$0	\$24,711,670
Respite Care	\$26,058	\$360,565	\$236,316	\$4,894	\$9,300	\$0	\$637,134
Supported Employment	\$0	\$0	\$27,499	\$335,671	\$3,236,636	\$66,588	\$3,666,394
SUBTOTAL	\$7,441,399	\$62,195,479	\$61,823,211	\$19,224,964	\$188,999,849	\$6,209,763	\$345,894,666
Baltimore Group (Capitation)	\$0	\$0	\$0	\$23,949	\$4,413,123	\$659,193	\$5,096,265
Emergency Petition	\$0	\$1,738	\$5,037	\$9,268	\$74,801	\$87	\$90,930
Purchase of Care	\$0	\$0	\$0	\$0	\$8,065	\$0	\$8,065
PRTF Waiver	\$0	\$7,551	\$5,500	\$1,000	\$0	\$0	\$14,051
SUBTOTAL	\$0	\$9,288	\$10,537	\$34,217	\$4,495,989	\$659,280	\$5,209,311
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total ALL GROUPS	\$7,441,399	\$62,204,768	\$61,833,747	\$19,259,181	\$193,495,838	\$6,869,043	\$351,103,976

Note: Age is based on the consumer's age at the beginning of the fiscal year.
Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID

Case Management	43	266	194	125	2,186	54	2,868
Crisis	0	0	0	0	0	0	0
Inpatient	34	533	1,066	532	2,645	17	4,827
Mobile Treatment	16	98	95	86	1,830	62	2,187
Outpatient	4,380	23,284	16,709	6,201	57,693	532	108,799
Partial Hospitalization	22	298	332	59	273	2	986
Psychiatric Rehabilitation	238	4,102	2,658	677	9,264	396	17,335
Residential Rehabilitation	0	0	0	0	1	0	1
Residential Treatment	0	100	354	37	0	0	491
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	15	161	1,270	14	1,460
SUBTOTAL	4,406	23,691	17,288	6,453	61,899	873	114,610
Baltimore Group (Capitation)	0	0	0	2	266	39	307
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	0	11	11	2	0	0	24
SUBTOTAL	0	0	11	4	266	39	331
Total MEDICAID	4,406	23,691	17,288	6,456	62,144	912	114,897

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	0	185	16	201
Crisis	0	0	1	65	822	11	899
Inpatient	0	0	3	8	616	0	627
Mobile Treatment	0	0	0	1	363	28	392
Outpatient	156	1,237	1,088	470	5,341	90	8,382
Partial Hospitalization	0	0	1	0	0	0	1
Psychiatric Rehabilitation	0	2	3	5	526	57	593
Residential Rehabilitation	0	0	2	158	3,023	176	3,359
Residential Treatment	0	0	0	0	0	0	0
Respite Care	14	184	105	5	10	0	318
Supported Employment	0	0	17	157	1,671	18	1,863
SUBTOTAL	169	1,411	1,206	748	10,107	363	14,004
Baltimore Group (Capitation)	0	0	0	0	10	1	11
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	1	0	1
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	11	1	12
Total MEDICAID STATE FUNDED	169	1,411	1,206	748	10,117	364	14,015

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

UNINSURED

Case Management	1	1	3	13	223	11	252
Crisis	0	0	0	15	194	5	214
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	1	4	16	478	67	566
Outpatient	35	386	382	454	3,816	37	5,110
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	1	55	43	19	491	56	665
Residential Rehabilitation	0	0	0	17	281	10	308
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	0	1	0	1	0	2
Supported Employment	0	0	2	59	349	13	423
SUBTOTAL	35	408	402	539	5,071	174	6,629
Baltimore Group (Capitation)	0	0	0	0	29	6	35
Emergency Petition	0	4	12	23	215	1	255
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	4	12	23	244	7	290
Total UNINSURED	35	411	414	558	5,284	181	6,883

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
CONSUMER COUNT	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	

ALL GROUPS

Case Management	44	266	195	131	2,507	79	3,222
Crisis	0	0	1	78	983	16	1,078
Inpatient	34	533	1,069	536	3,064	17	5,253
Mobile Treatment	16	98	98	94	2,524	153	2,983
Outpatient	4,440	23,777	17,212	6,586	61,986	655	114,656
Partial Hospitalization	22	298	333	59	273	2	987
Psychiatric Rehabilitation	238	4,116	2,668	684	9,978	499	18,183
Residential Rehabilitation	0	0	2	169	3,206	184	3,561
Residential Treatment	0	100	354	37	0	0	491
Respite Care	14	184	105	5	11	0	319
Supported Employment	0	0	21	266	2,303	36	2,626
SUBTOTAL	4,465	24,171	17,794	6,904	67,929	1,209	122,472
Baltimore Group (Capitation)	0	0	0	2	301	46	349
Emergency Petition	0	4	12	23	215	1	255
Purchase of Care	0	0	0	0	1	0	1
PRTF Waiver	0	11	11	2	0	0	24
SUBTOTAL	0	15	23	27	517	47	629
Total All GROUPS	4,465	24,174	17,806	6,925	68,366	1,256	122,992

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
MEDICAID							
Case Management	619	3,612	2,201	1,213	22,572	841	31,058
Crisis	0	0	0	0	0	0	0
Inpatient	308	5,829	11,045	4,649	21,568	202	43,601
Mobile Treatment	80	504	431	371	8,976	333	10,695
Outpatient	59,753	594,668	376,798	73,907	625,152	3,061	1,733,339
Partial Hospitalization	117	1,830	2,186	407	1,588	16	6,144
Psychiatric Rehabilitation	2,985	61,744	38,806	26,872	626,362	42,649	799,418
Residential Rehabilitation	0	0	0	0	31	0	31
Residential Treatment	0	12,256	42,435	3,989	0	0	58,680
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	50	625	5,418	60	6,153
SUBTOTAL	63,862	680,443	473,952	112,033	1,311,667	47,162	2,689,119
Baltimore Group (Capitation)	0	0	0	10	1,659	246	1,915
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	0	87	50	10	0	0	147
SUBTOTAL	0	87	50	20	1,659	246	2,062
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID	63,862	680,530	474,002	112,053	1,313,326	47,408	2,691,181

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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 Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
 Emergency Petitions data is available only for claims paid from 10/01/2004 onwards

**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.

Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 -17	18 - 21	22 - 64	65+	

MEDICAID STATE FUNDED

Case Management	0	0	0	0	1,252	110	1,362
Crisis	0	0	3	718	10,794	224	11,739
Inpatient	0	0	11	91	6,955	0	7,057
Mobile Treatment	0	0	0	6	1,880	150	2,036
Outpatient	204	1,393	1,741	960	19,876	127	24,301
Partial Hospitalization	0	0	8	0	0	0	8
Psychiatric Rehabilitation	0	27	25	74	20,463	2,838	23,427
Residential Rehabilitation	0	0	33	15,167	400,096	30,360	445,656
Residential Treatment	0	0	0	0	0	0	0
Respite Care	869	10,304	8,133	196	114	0	19,616
Supported Employment	0	0	36	408	6,118	92	6,654
SUBTOTAL	1,073	11,724	9,990	17,620	467,548	33,901	541,856
Baltimore Group (Capitation)	0	0	0	0	50	6	56
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	11	0	11
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	61	6	67
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total MEDICAID STATE FUNDED	1,073	11,724	9,990	17,620	467,609	33,907	541,923

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Report Description/Data Source

Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.
Table(s): rpt_md_mar004_master

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
UNINSURED							
Case Management	2	2	16	33	966	73	1,092
Crisis	0	0	0	184	2,151	59	2,394
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	4	9	33	1,821	318	2,185
Outpatient	150	2,257	1,989	2,292	23,069	197	29,954
Partial Hospitalization	0	0	0	0	0	0	0
Psychiatric Rehabilitation	3	233	158	378	14,637	2,919	18,328
Residential Rehabilitation	0	0	0	270	7,505	741	8,516
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	0	4	0	9	0	13
Supported Employment	0	0	8	329	1,993	118	2,448
SUBTOTAL	155	2,496	2,184	3,519	52,151	4,425	64,930
Baltimore Group (Capitation)	0	0	0	0	179	37	216
Emergency Petition	0	6	20	39	345	1	411
Purchase of Care	0	0	0	0	0	0	0
PRTF Waiver	0	0	0	0	0	0	0
SUBTOTAL	0	6	20	39	524	38	627
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total UNINSURED	155	2,502	2,204	3,558	52,675	4,463	65,557

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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**Mental Hygiene Administration
Public Mental Health System
Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE**

<i>Report Description/Data Source</i>
<i>Maryland PMHS report that displays paid claim information, unduplicated consumer counts and units of service, based on total system expenditures, by Service Group, Service Category and specific age groupings.</i>
<i>Table(s): rpt_md_mar004_master</i>

Client: State of Maryland

Claims Paid From 7/1/2001 **Through** 1/31/2014

Fiscal Year 2014	Early Child	Child	Adolescent	Transitional	Adult	Geriatric	Total
UNITS OF SERVICE	0 - 5	6 - 12	13 - 17	18 - 21	22 - 64	65+	
ALL GROUPS							
Case Management	621	3,614	2,217	1,246	24,790	1,024	33,512
Crisis	0	0	3	902	12,945	283	14,133
Inpatient	308	5,829	11,056	4,740	28,523	202	50,658
Mobile Treatment	80	508	440	410	12,677	801	14,916
Outpatient	60,107	598,318	380,528	77,159	668,097	3,385	1,787,594
Partial Hospitalization	117	1,830	2,194	407	1,588	16	6,152
Psychiatric Rehabilitation	2,988	62,004	38,989	27,324	661,462	48,406	841,173
Residential Rehabilitation	0	0	33	15,437	407,632	31,101	454,203
Residential Treatment	0	12,256	42,435	3,989	0	0	58,680
Respite Care	869	10,304	8,137	196	123	0	19,629
Supported Employment	0	0	94	1,362	13,529	270	15,255
SUBTOTAL	65,090	694,663	486,126	133,172	1,831,366	85,488	3,295,905
Baltimore Group (Capitation)	0	0	0	10	1,888	289	2,187
Emergency Petition	0	6	20	39	345	1	411
Purchase of Care	0	0	0	0	11	0	11
PRTF Waiver	0	87	50	10	0	0	147
SUBTOTAL	0	93	70	59	2,244	290	2,756
Adjustments	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
Total ALL GROUPS	65,090	694,756	486,196	133,231	1,833,610	85,778	3,298,661

Note: Age is based on the consumer's age at the beginning of the fiscal year.
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Emergency Petitions data is available only for claims paid from 10/01/2004 onwards